PORTLAND INTERNATIONAL JETPORT
(An Enterprise fund of the City of Portland, Maine)

Financial Statements

For the years ended June 30, 2011 and 2010

RKO
Runyon Kersteen Ouellette
Certified Public Accountants and Business Consultants

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Financial Statements
For the years ended June 30, 2011 and 2010

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Certified Public Accountants and Business Consultants

Independent Auditor's Report

City Council
City of Portland, Maine

We have audited the accompanying fund financial statements of the Portland International Jetport, an enterprise fund of the City of Portland, Maine, as of and for the years ended June 30, 2011 and 2010. These financial statements are the responsibility of the management of the City of Portland, Maine, and the Portland International Jetport. Our responsibility is to express opinions on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

As described in the notes, the financial statements present only the Portland International Jetport fund and do not purport to, and do not, present fairly the financial position of the City of Portland, Maine, as of June 30, 2011 or 2010, the changes in its financial position, or, where applicable, its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America. The Portland International Jetport fund has omitted the Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information. Certain disclosures relevant to both the City of Portland, Maine and the Portland International Jetport fund are omitted herein and have been disclosed in the City's basic financial statements.

In our opinion, except for the omission of certain disclosures and required supplementary information discussed in the preceding paragraph, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Portland International Jetport fund as of June 30, 2011 and 2010, and the respective changes in financial position and cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Portland International Jetport fund's financial statements as a whole. The schedules that comprise the supplementary information (schedules 1-16) are presented for purposes of additional analysis and are not a required part of the financial statements. The schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Runyan Kersten Ouellette

December 1, 2011
South Portland, Maine

PORTLAND INTERNATIONAL JETPORT
(An Enterprise Fund of the City of Portland, Maine)
Statements of Net Assets
June 30, 2011 and 2010

		2011		2010
ASSETS				
Current assets:				
Cash and cash equivalents	$	20,251,088	$	34,397,979
Investments		-		30,105,775
Accounts receivable		2,737,023		2,716,301
Allowance for uncollectible accounts		(177,000)		(177,000)
Due from other governments		16,925,052		8,780,831
Inventories		254,400		361,215
Total current assets	$	39,990,563	$	76,185,101
Noncurrent assets:				
Restricted cash, cash equivalents, and investments:				
Revenue bond covenant accounts		12,552,924		15,390,785
Total noncurrent assets	$	12,552,924	$	15,390,785
Other assets	$	3,386,722	$	3,527,828
Capital assets:				
Land	$	14,315,698	$	14,315,698
Buildings and improvements		99,931,481		99,260,059
Improvements other than buildings		97,559,420		84,783,512
Machinery and equipment		10,933,486		10,730,706
Construction in progress		74,095,744		22,673,234
Less accumulated depreciation		(105,721,090)		(97,238,806)
Net capital assets	$	191,114,739	$	134,524,402
Total noncurrent assets	$	207,054,385	$	153,443,014
Total assets	**$**	**247,044,948**	**$**	**229,628,116**
LIABILITIES				
Current liabilities:				
Accounts payable	$	4,125,956	$	7,006,704
Other liabilities and accrued expenses		7,204,060		3,204,664
General obligation bonds, current		-		77,738
Revenue bonds, current		1,380,000		1,325,000
Accrued self-insurance liabilities, current		32,460		28,785
Accrued compensated absences		238,234		225,932
Notes payable, line-of-credit		-		845,000
Total current liabilities	$	12,980,710	$	12,713,823
Noncurrent liabilities:				
Revenue bonds	$	127,295,000	$	128,675,000
Total noncurrent liabilities	$	127,295,000	$	128,675,000
Total liabilities	**$**	**140,275,710**	**$**	**141,388,823**
NET ASSETS				
Invested in capital assets, net of related debt	$	68,070,921	$	63,535,259
Restricted for:				
Capital projects		5,631,182		58,940,874
Operating maintenance		3,927,745		2,864,760
Renewal and replacement		250,000		250,000
Debt service		12,551,956		12,276,025
Unrestricted		16,337,434		(49,627,625)
Total net assets	**$**	**106,769,238**	**$**	**88,239,293**

See accompanying notes to financial statements.

PORTLAND INTERNATIONAL JETPORT
(An Enterprise Fund of the City of Portland, Maine)
Statements of Revenues, Expenses and Changes in Net Assets
Years ended June 30, 2011 and 2010

		2011		2010
Operating revenues:				
Charges for services	$	17,343,193	$	17,269,070
Total operating revenues	$	17,343,193	$	17,269,070
Operations expenses:				
Personal services	$	3,498,179	$	3,110,782
Contractual services		3,971,043		4,182,364
Supplies and materials		605,795		532,808
Rentals		11,918		14,453
Utilities		798,436		714,732
Maintenance		795,186		1,010,983
Depreciation and amortization		8,677,856		8,343,574
Other		609,612		557,418
Total operations expenses	$	18,968,025	$	18,467,114
Operating income (loss)	$	(1,624,832)	$	(1,198,044)
Nonoperating revenues (expenses):				
Passenger facility charges	$	3,789,768	$	3,429,330
Interest and other revenue		157,599		71,847
Interest and other expenses		(3,803,794)		(3,318,864)
Total nonoperating revenues (expenses)	$	143,573	$	182,313
Income (loss) before contributions and transfers	$	(1,481,259)	$	(1,015,731)
Capital contributions		19,896,219		12,443,238
Transfers in (out)		114,986		(114,986)
Change in net assets		18,529,946		11,312,521
Net assets, beginning of year	$	88,239,292	$	76,926,772
Net assets, end of year	**$**	**106,769,238**	**$**	**88,239,293**

See accompanying notes to financial statements.

PORTLAND INTERNATIONAL JETPORT
(An Enterprise Fund of the City of Portland, Maine)
Statements of Cash Flows
Years ended June 30, 2011 and 2010

	2011	2010
Cash flows from operating activities:		
Receipts from customers and users	$ 17,297,017	$ 17,132,609
Nonoperating expenses	-	(916)
Payments to suppliers	(9,536,796)	(6,833,794)
Payments to employees	(3,477,842)	(3,282,966)
Net cash provided by operating activities	$ 4,282,379	$ 7,014,933
Cash flows from noncapital financing activities:		
Transfers (to) from other funds	$ 114,986	$ (114,986)
Net cash provided (used) by noncapital financing activites	$ 114,986	$ (114,986)
Cash flows from capital and related financing activities:		
Contributed capital	$ 11,751,997	$ 4,204,540
Passenger facility charges	3,789,768	3,429,330
Proceeds from sale of revenue bonds	-	72,310,000
Proceeds from sale of capital assets	-	700,000
Acquisition and construction of capital assets	(65,132,202)	(25,447,344)
Nonoperating accounts payable:		
Beginning of year	(1,170,192)	(508,528)
End of year	4,005,710	7,774,167
Acquisition of other assets	-	(1,889,314)
Principal paid on bond maturities	(1,402,738)	(962,332)
Principal paid on note payable, line of credit	(845,000)	(3,715,000)
Interest payments on long-term debt	(2,642,834)	(2,701,644)
Net cash provided by (used in) capital and related financing activities	$ (51,645,491)	$ 53,193,875
Cash flows from investing activities:		
Interest income	$ 157,599	$ 71,847
Net cash provided by (used in) investing activities	$ 157,599	$ 71,847
Net increase (decrease) in cash and cash equivalents	$ (47,090,527)	$ 60,165,669
Cash and cash equivalents, beginning of year	79,894,539	19,728,870
Cash and equivalents, at end of year (including $12,552,924 and $15,390,785, respectively, reported in restricted accounts)	**$ 32,804,012**	**$ 79,894,539**
Reconciliation of operating income to net cash provided by operating activities:		
Operating income (loss)	$ (1,624,832)	$ (1,198,044)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:		
Depreciation and amortization	8,677,856	8,343,574
Nonoperating revenues	-	(916)
Remaining basis of asset disposals	5,116	6,516
Change in operating assets and liabilities:		
(Increase) decrease in accounts receivable	(20,722)	(136,461)
(Increase) decrease in inventories	(106,815)	16,944
(Decrease) increase in accounts payable	(2,880,749)	159,128
(Decrease) increase in other liabilities and accrued expenses	228,850	(172,184)
(Decrease) increase in self-insurance	3,675	(3,624)
Total adjustments	$ 5,907,211	$ 8,212,977
Net cash provided by operating activities	$ 4,282,379	$ 7,014,933
Noncash investing, capital, and financing activities:		
Disposal of capital assets	$ 59,582	$ 173,642
Accumulated depreciation on capital assets dispositions	$ 54,456	$ 167,127

See accompanying notes to financial statements.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Reporting Entity - The Portland International Jetport (Jetport) is a quasi-municipal corporation purchased by the City of Portland in 1936. Like many community airports, the Portland International Jetport had its beginnings as a flying fan's private field. Today, the facility serves nearly 1.4 million passengers a year, served by eight major airlines.

The Jetport primarily serves southern Maine and its revenue is produced mainly through contracts and leases. As an Enterprise Fund of the City of Portland, the Jetport is included in the City's basic financial statements as a proprietary fund and business-type activity.

Basis of Accounting - The accounting policies of the Portland International Jetport conform to accounting principles generally accepted in the United States of America as applicable to Governmental Proprietary Funds which utilize the accrual basis of accounting. Under this method revenues are recorded when earned and expenses are recorded at the time liabilities are incurred. In accordance with Government Accounting Standards Board (GASB) Statement No. 20, the Jetport follows the pronouncements of the Financial Accounting Standards Board (FASB) issued before November 30, 1989 except where those pronouncements conflict with GASB pronouncements. The City also has the option of following the subsequent private sector guidance for its enterprise funds subject to the same limitation. The Jetport has elected not to follow subsequent private sector guidance.

Proprietary funds distinguish operating revenues and expenses from non-operating activity. Operating revenues arise from providing goods or services to outside parties for a fee. The intent of the governing body is that the operating costs, including administration and depreciation, of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. Revenues and expenses that are not derived directly from operations are reported as non-operating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the Jetport's policy to use restricted resources first, then unrestricted resources as they are needed, except in instances in which restricted amounts must be maintained to comply with existing bond covenants.

Cash and Cash Equivalents - The Jetport's share of a pooled cash account with the City of Portland had a carrying value of $32,804,012 including $12,552,924 in funds reported in restricted accounts at June 30, 2011. Classification as to credit risk, interest rate and custodial credit risk is included in the City's basic financial statements.

Accounts Receivable - The Jetport provides credit to customers at the Jetport, such as airlines and vendors on-site. The Jetport uses the allowance method to account for uncollectible accounts receivable. The allowance for doubtful accounts is based on prior years' experience and management's analysis of possible bad debts. The Jetport accrues revenue for estimated services provided, but not yet billed as of the balance sheet dates.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

Capital Assets - Capital assets, which include property, plant, equipment, and infrastructure assets, are defined by the Jetport as assets with an initial, individual cost of more than $10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The cost of normal repairs and maintenance that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets is included as part of the capitalized value of the assets constructed. The total interest expense incurred by the Jetport during the current fiscal year was $5,101,456, of which $1,402,738 was capitalized.

Property, plant, and equipment are depreciated using the straight-line method over the assets' useful lives, ranging from 3 to 50 years.

Compensated Absences - Employees earn vacation and sick leave as they provide services. Pursuant to collective bargaining agreements, employees may accumulate (subject to certain limitations) unused sick leave, and upon retirement, termination or death, may be compensated for amounts up to 180 days at current rates of pay.

Vacation time is earned based on anniversary date and length of service in amounts ranging between two and four weeks per year. City employees are allowed to carry over vacation time earned up to a maximum of 240 hours for employees hired prior to 1979 and 160 hours for all other employees. Employees are paid for allowable accruals upon termination of employment.

Accumulated leave is recorded as an expense and liability as the benefits accrue to employees. Liabilities for compensated absences are recorded as other liabilities and accrued expenses.

Long-term Obligations - Long-term debt and other long-term obligations are reported as liabilities in the statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bond using the straight-line method. Bonds payable are reported as deferred charges and amortized over the term of the related debt. The difference between the reacquisition price and net carrying amount of debt refunded is deferred and amortized over the life of the new bond issue or the old debt, whichever is shorter.

Use of Estimates - Preparation of the Jetport's financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from these estimates.

Income Taxes - The Jetport, as a fund of the City of Portland, qualifies as a tax exempt organization under the provisions of the Internal Revenue Code and, accordingly, its income is not subject to any state or federal income taxes.

CAPITAL ASSETS

The following is a summary of the changes in capital assets from June 30, 2011 and 2010:

	Beginning Balance	Increases	Decreases	Ending Balance
Capital assets, not being depreciated:				
Land	$ 14,315,698	$ -	$ -	$ 14,315,698
Construction in progress	22,673,234	51,422,510	-	74,095,744
Total capital assets, not being depreciated	36,988,932	51,422,510	-	88,411,442
Capital assets, being depreciated:				
Buildings	99,260,059	671,422	-	99,931,481
Improvements other than buildings	25,211,120	-	-	25,211,120
Runways and other pavements	59,572,392	12,775,908	-	72,348,300
Machinery and equipment	10,730,706	262,362	59,582	10,933,486
Total capital assets, being depreciated	194,774,277	13,709,692	59,582	208,424,387
Less accumulated depreciation for:				
Buildings	30,652,791	2,970,593	-	33,623,384
Improvements other than buildings	19,973,882	1,619,998	-	21,593,880
Runways and other pavements	38,863,688	3,252,193	-	42,115,881
Machinery and equipment	7,748,445	693,966	54,466	8,387,945
Total accumulated depreciation	97,238,806	8,536,750	54,466	105,721,090
Total capital assets being depreciated, net	97,535,471	5,172,942	5,116	102,703,297
Capital assets, net	$ 134,524,403	$ 56,595,452	$ 5,116	$ 191,114,739

Depreciation expense incurred at the Jetport totaled $8,536,750 and $8,253,320 for the fiscal years ended June 30, 2011 and 2010, respectively.

CONSTRUCTION COMMITMENTS

Construction commitments outstanding include:

	Expended to date	Remaining Commitment
Jetport Construction Projects	$ 64,061,436	$ 10,817,936

LONG-TERM DEBT

The following is a summary of long-term liability transactions of the Jetport for the year ended June 30, 2011:

	July 1, 2010	Additions	Deletions	June 30, 2011	One Year
General obligation bonds	$ 77,738	$ -	$ 77,738	$ -	$ -
Revenue bonds	130,000,000	-	1,325,000	128,675,000	1,380,000
	$ 130,077,738	$ -	$ 1,402,738	$ 128,675,000	$ 1,380,000

The following is a summary of the general obligation bonds payable at June 30, 2011 and 2010:

Issue	Maturity Date	Amount Issued	Interest Rate	Balance 6/30/11	Balance 6/30/10
10/01/90 Bond	2011	$ 1,600,000	6.90%	$ -	$ 77,738
Less current portion				-	77,738
Total Long-term portion				$ -	$ -

On July 10, 2003, the City of Portland issued general airport revenue bonds in the amount of $35,000,000 ($29,165,000 Series 2003A – Non AMT, and $5,385,000 Series 2003B – Federally Taxable) to convert the Jetport's temporary line-of-credit for its parking garage expansion project to permanent financing. The bonds have an average coupon rate of 4.659828% payable semi-annually and annual maturities ranging from $690,000 to $2,150,000 commencing July 1, 2005 and ending July 1, 2032.

On June 18, 2008, the City issued general airport revenue bonds in the amount of $26,420,000 (Series 2008 – Non AMT) to fund the design and construction of Phase II of the Jetport's multi-level parking garage. The bonds have an average coupon rate of 5.1124227% payable semi-annually and annual maturities ranging from $490,000 to $1,675,000 commencing January 1, 2011 and ending January 1, 2038.

On April 28, 2010, the City issued general airport revenue bonds in the amount of $72,310,000 (Series 2010-Non AMT, $64,690,000 of which is PFC Funded) to fund the expansion of the Jetport terminal. The bonds have an average coupon rate of 5.009% payable semi-annually and annual maturities ranging from $125,000 to $11,375,000 commencing July 1, 2010 and ending January 1, 2040.

LONG-TERM DEBT, CONTINUED

Requirements for the repayment of the revenue bonds are as follows:

Year ended June 30,	Principal	Interest	Total
2012	$ 1,380,000	$ 6,228,771	$ 7,608,771
2013	1,435,000	6,175,145	7,610,145
2014	1,615,000	6,122,284	7,737,284
2015	1,675,000	6,061,285	7,736,285
2016	1,740,000	5,994,648	7,734,648
2017-2021	14,940,000	28,490,434	43,430,434
2022-2026	21,105,000	24,319,734	45,424,734
2027-2031	27,615,000	18,513,984	46,128,984
2032-2036	29,035,000	11,197,691	40,232,691
2037-2040	28,135,000	3,894,750	32,029,750
Grand Totals	$ 128,675,000	$ 116,998,726	$ 245,673,726

The Jetport had no additional borrowings under a line-of-credit agreement with a bank to provide interim financing for its approved Passenger Facility Charges (PFC) Program improvements. Borrowings under this line-of-credit were secured by Passenger Facility Charges revenue. The available line of credit was $14,214,483. The balance of $845,000 was paid off during the current year.

During the current year, the Jetport secured interim financing with a bank for its Airport Improvement Program (AIP), which would be repaid solely from Federal Airport Improvement Program Entitlement Funds and not from any other revenues of the Jetport or the City. The available line of credit is $11,300,000. The interest rate is calculated at a per annum rate equal to two percent above the one month London Inter-bank Offered Rate (LIBOR). There have been no draws under the note.

LONG-TERM DEBT, CONTINUED

Section 705 of the *General Certificate of Terms and Issuance of General Airport Revenue Bonds Portland International* Jetport require a minimum debt service coverage ratio of 125 percent. The actual debt service coverage ratio for 2011 (169%) exceeded the requirements by 44 points.

Total Revenues	$ 17,343,193
Maintenance and operating expenses	10,290,170
Net Revenues	7,053,023
Debt Service Coverage Ratio Calculation:	
Required Debt Service Fund Deposits	5,794,110
Less: PFCs Applied to Debt Service	(1,630,006)
	4,164,104
Debt service coverage ratio	169%

OPERATING LEASES

The City of Portland has several operating leases covering space in the Portland International Jetport. The total lease payments paid to the City for such leases were $16,113,383 for the year ended June 30, 2011. The future minimum lease payments and a schedule of the cost and carrying value of property leased, or held for lease under operating leases are as follows:

2012	$ 3,783,420
2013	3,864,453
2014	3,915,538
2015	1,199,365
2016	1,199,365
Total future minimum lease payments	$ 13,962,141

	Cost	Carrying Value
Property, Plant, and Equipment	$ 58,089,832	$ 36,813,726

CAPITAL GRANTS

The City of Portland is the recipient of several airport development aid program capital grants for continuing projects at the Portland International Jetport. State, federal and local grants were authorized in the amount of $21,253,117. At June 30, 2011, $19,512,189 had been expended against these grants. Amounts due from federal and state governments related to these grants are $2,109,338.

Schedule 1

PORTLAND INTERNATIONAL JETPORT
Net Assets and Changes in Net Assets
Last Ten Fiscal Years

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Operating revenues										
Terminal rentals	$ 3,188,582	$ 3,338,923	$ 3,330,290	$ 3,163,230	$ 2,452,011	$ 2,475,091	$ 2,938,344	$ 2,836,094	$ 2,111,340	$ 1,911,151
Landing fees	2,347,763	2,563,994	2,581,143	2,610,477	2,135,339	1,969,475	2,283,332	1,884,664	1,764,187	2,094,864
Ground rent	487,441	465,412	594,929	585,954	493,481	455,864	411,216	363,218	356,812	326,886
Parking	6,249,019	6,258,350	5,593,218	5,661,652	5,221,813	3,814,009	4,215,492	3,168,502	2,107,272	1,926,914
Rental cars	2,760,515	3,507,583	2,929,917	2,807,099	2,658,065	2,300,688	2,492,018	2,262,862	2,412,435	1,850,617
Aircraft Deicing Fluid Recycling (1)	912,538									
Concessions	891,203	885,310	895,328	878,183	714,040	688,469	611,633	536,969	465,023	669,145
Other	72,338	249,498	229,852	667,995	81,687	110,185	95,921	92,365	73,959	77,416
Total operating revenues	$ 16,909,399	$ 17,269,070	16,154,677	16,374,590	13,756,436	11,813,781	13,047,956	11,144,674	9,291,028	8,856,993
Nonoperating revenues										
Passenger facility charges	3,789,768	3,429,330	2,590,439	2,558,826	2,292,019	2,029,924	1,903,945	1,751,546	1,536,459	1,461,677
Interest	157,599	71,847	494,618	429,125	540,714	429,412	227,651	96,767	6,032	214,381
Other	433,794	-	6,333	125,898	18,325	16,356	17,703	16,957	269,154	43,757
Total nonoperating revenues	$ 4,381,161	$ 3,501,177	3,091,390	3,113,849	2,851,058	2,475,692	2,149,299	1,865,270	1,811,645	1,719,815
Total revenues	**$ 21,290,560**	**$ 20,770,247**	**$ 19,246,067**	**$ 19,488,439**	**$ 16,607,494**	**$ 14,289,473**	**$ 15,197,255**	**$ 13,009,944**	**$ 11,102,673**	**$ 10,576,808**
Operating expenses										
Personal services	$ 3,498,179	$ 3,110,782	3,129,467	3,349,806	2,963,176	2,920,705	2,729,990	2,826,870	2,803,178	3,030,161
Contractual services	3,971,043	4,182,364	4,530,097	4,501,162	3,844,778	3,700,676	3,806,526	3,669,051	3,805,663	3,328,447
Supplies and materials	605,795	532,808	608,939	546,473	472,292	540,209	543,793	408,707	464,616	385,243
Rentals	11,918	14,453	11,169	310,543	220,311	153,541	225,903	156,226	166,912	177,544
Utilities	798,436	714,732	843,497	791,472	755,658	623,134	497,486	499,754	538,231	521,286
Maintenance	795,186	1,010,983	776,723	603,504	698,960	527,544	552,842	512,928	403,156	363,995
Depreciation	8,536,750	8,253,320	8,037,147	7,869,082	7,598,887	7,494,740	6,370,974	5,055,273	4,288,715	3,567,908
Other	609,612	557,418	509,639	734,297	764,515	1,416,732	764,479	686,913	622,502	544,067
Total operating expenses	$ 18,826,919	$ 18,376,860	18,446,678	18,706,339	17,318,577	17,377,281	15,491,993	13,815,722	13,092,973	11,918,651
Nonoperating expenses										
Capital asset retirement	$ 5,117	$ 917	-	-	-	6,155	15,830	127,133	-	-
Interest expense	3,798,677	3,317,948	2,171,153	1,968,475	1,867,922	1,814,161	1,647,470	1,600,140	84,700	153,333
Amortization of bond issue costs	141,106	90,255	81,330	41,555	43,009	44,404	46,173	45,488	844	844
Total nonoperating expenses	3,944,900	3,409,119	2,252,483	2,010,030	1,910,931	1,864,720	1,709,473	1,772,761	85,544	154,177
Total expenses	**$ 22,771,819**	**$ 21,785,979**	**$ 20,699,161**	**$ 20,716,369**	**$ 19,229,508**	**$ 19,242,001**	**$ 17,201,466**	**$ 15,588,483**	**$ 13,178,517**	**$ 12,072,828**
Transfers out (in)	(114,986)	114,986	-	-	-	-	-	63,744	2,002	-
Capital contributions	$ 19,896,219	$ 12,443,239	2,989,064	965,454	2,480,066	4,862,841	16,171,566	9,861,058	7,398,565	3,882,171
Change in net assets	**$ 18,529,946**	**$ 11,312,521**	**$ 1,535,970**	**$ (262,476)**	**$ (141,948)**	**$ (89,687)**	**$ 14,167,355**	**$ 7,218,775**	**$ 5,320,719**	**$ 2,386,151**
Net assets at year-end										
Invested in capital assets, net of related debt	68,070,921	63,535,259	57,806,352	54,434,484	60,220,916	61,026,514	58,831,050	46,920,867	43,818,067	51,638,598
Restricted	22,360,883	74,331,659	12,179,865	26,539,896	6,548,871	8,133,266	7,354,270	5,481,647	1,870,000	1,870,000
Unrestricted (deficit)	16,337,434	(49,627,625)	6,940,554	(5,583,579)	8,883,490	6,635,445	9,699,592	9,315,045	8,811,717	(4,329,533)
Total net assets	**$ 106,769,238**	**$ 88,239,293**	**$ 76,926,771**	**$ 75,390,801**	**$ 75,653,277**	**$ 75,795,225**	**$ 75,884,912**	**$ 61,717,559**	**$ 54,499,784**	**$ 49,179,065**

(1) FY2011 was the first year of deicing fluid recapture and recycling

Schedule 2

PORTLAND INTERNATIONAL JETPORT
Principal Revenue Sources and Revenues Per Enplaned Passenger
Last Ten Fiscal Years

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Airline revenues										
Terminal rentals	$ 3,057,927	$ 3,146,213	$ 3,133,664	$ 2,931,820	$ 2,251,023	$ 2,281,105	$ 2,683,462	$ 2,564,619	$ 1,925,076	$ 1,858,718
Landing fees	2,169,353	2,430,779	2,355,973	2,302,651	1,835,702	1,711,548	2,023,381	1,668,848	1,557,388	1,874,402
Total airline revenues	$ 5,227,280	$ 5,576,992	$ 5,489,637	$ 5,234,471	$ 4,086,725	$ 3,992,653	$ 4,706,843	$ 4,233,467	$ 3,482,464	$ 3,733,120
Percentage of total revenues	24.55%	26.85%	28.52%	26.86%	24.61%	27.94%	30.97%	32.54%	31.37%	35.30%
Cargo revenues										
Ramp Rent	$ 72,338	$ 65,946	$ 64,301	$ 56,118	$ 60,081	$ 75,681	$ 55,672	$ 58,963	$ 49,470	$ 52,433
Landing fees	178,410	133,215	225,170	307,826	299,637	257,927	259,951	215,816	206,799	220,462
Ground rent	44,414	40,221	39,241	34,735	36,758	16,844	33,968	36,076	35,115	30,617
Total cargo revenues	$ 295,162	$ 239,382	$ 328,712	$ 398,680	$ 396,476	$ 350,452	$ 349,591	$ 310,855	$ 291,384	$ 303,512
Percentage of total revenues	1.39%	1.15%	1.71%	2.05%	2.39%	2.45%	2.30%	2.39%	2.62%	2.87%
Nonairline revenues										
Parking	$ 6,249,019	$ 6,258,350	$ 5,593,218	$ 5,661,652	$ 5,223,613	$ 3,814,009	$ 4,215,492	$ 3,168,502	$ 2,107,272	$ 1,926,914
Rental cars	2,760,515	3,507,583	2,929,917	2,807,099	2,630,886	2,277,416	2,470,350	2,241,194	2,390,767	1,826,204
Ground rent	443,027	359,245	491,387	495,101	423,821	386,611	398,916	348,810	343,365	320,682
Concessions	891,203	885,310	895,328	878,183	712,240	688,469	611,633	536,969	465,023	669,145
Aircraft Deicing Fluid Recycling (1)	912,538	-	-	-	-	-	-	-	-	-
Terminal Rent	130,655	192,710	196,626	231,410	200,988	193,986	199,210	212,512	136,794	-
Other	433,794	249,498	229,852	667,993	81,687	110,184	95,921	92,365	73,959	77,416
Total nonairline revenues	$ 11,820,751	$ 11,452,696	$ 10,336,328	$ 10,741,439	$ 9,273,235	$ 7,470,676	$ 7,991,522	$ 6,600,352	$ 5,517,180	$ 4,820,361
Percentage of total revenues	55.52%	55.14%	53.71%	55.12%	55.84%	52.28%	52.59%	50.73%	49.69%	45.57%
Nonoperating revenues										
Passenger facility charges	$ 3,789,768	$ 3,429,330	$ 2,590,439	$ 2,558,826	$ 2,292,019	$ 2,029,924	$ 1,903,945	$ 1,751,546	$ 1,536,459	$ 1,461,677
Interest	157,599	71,847	494,618	429,125	422,085	429,412	227,651	96,767	6,032	214,381
Other	-	-	6,333	125,898	136,954	16,356	17,703	16,957	269,154	43,757
Total nonoperating revenues	$ 3,947,367	$ 3,501,177	$ 3,091,390	$ 3,113,849	$ 2,851,058	$ 2,475,692	$ 2,149,299	$ 1,865,270	$ 1,811,645	$ 1,719,815
Percentage of total revenues	18.54%	16.86%	16.06%	15.98%	17.17%	17.33%	14.14%	14.34%	16.32%	16.26%
Total revenues	**$ 21,290,560**	**$ 20,770,247**	**$ 19,246,067**	**$ 19,488,439**	**$ 16,607,494**	**$ 14,289,473**	**$ 15,197,255**	**$ 13,009,944**	**$ 11,102,673**	**$ 10,576,808**
Enplaned passengers (excluding charters)	849,076	880,740	861,570	869,626	781,185	679,458	744,513	638,674	626,426	610,008
Total revenue per enplaned passenger	$ 25.07	$ 23.58	$ 22.34	$ 22.41	$ 21.26	$ 21.03	$ 20.41	$ 20.37	$ 17.72	$ 17.34
Airline revenue per enplaned passenger	$ 6.16	$ 6.33	$ 6.37	$ 6.02	$ 5.23	$ 5.88	$ 6.32	$ 6.63	$ 5.56	$ 6.12

Schedule 3

PORTLAND INTERNATIONAL JETPORT
Changes in Cash and Cash Equivalents
Last Ten Fiscal Years

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Cash flows from operating activities										
Receipts from customers and users	$ 17,297,017	$ 17,132,609	$ 16,912,025	$ 17,853,505	$ 13,005,969	$ 12,530,380	$ 14,341,007	$ 8,582,807	$ 7,621,781	$ 7,690,410
Nonoperating revenues	-	-	6,333	12,217	18,325	16,356	277,602	2,289,229	410,158	862,681
Nonoperating revenues	-	(916)	-	-	-	-	-	-	-	-
Payments to suppliers	(9,536,796)	(6,833,794)	(7,673,183)	(7,512,540)	(6,644,569)	(6,883,344)	(6,473,304)	(5,925,568)	(6,008,290)	(5,221,459)
Payments to employees	(3,477,842)	(3,282,966)	(3,101,192)	(3,195,234)	(3,085,345)	(2,930,465)	(2,736,915)	(2,597,897)	(3,006,291)	(2,930,980)
Net cash provided by (used) by operating activities	4,282,379	7,014,933	6,143,983	7,157,948	3,294,380	2,732,927	5,408,390	2,348,571	(982,642)	400,652
Cash flows from noncapital financing activities										
Transfers to other funds	114,986	(114,986)	-	-	-	-	-	(63,744)	(2,002)	-
Increases (decreases) in due to other funds	-	-	-	-	-	-	(1,491,483)	1,491,483	(400,000)	400,000
Net cash provided (used) by noncapital financing activities	114,986	(114,986)	-	-	-	-	(1,491,483)	1,427,739	(402,002)	400,000
Cash flows from capital and related financing activities										
Contributed capital	11,751,997	4,204,540	2,989,064	965,454	2,480,066	4,862,841	15,728,130	7,761,030	7,242,393	3,631,174
Passenger facility charges	3,789,768	3,429,330	2,590,439	2,558,826	2,292,019	2,029,924	2,095,144	1,579,302	1,539,250	1,670,202
Proceeds from line of credit advances	-	-	-	-	-	1,419,521	7,643,404	3,856,038	24,683,586	10,649,320
Proceeds from sale of revenue bonds	-	72,310,000	-	26,420,000	-	-	-	35,000,000	-	-
Proceeds from sale of general fixed assets	-	700,000	-	-	-	-	-	-	-	-
Acquisition and construction of capital assets	(65,132,202)	(25,447,344)	(22,039,350)	(8,448,140)	(4,903,638)	(8,768,559)	(23,047,588)	(13,064,083)	(20,324,395)	(28,303,128)
Nonoperating accounts payable:										
Beginning of year	(1,170,192)	(508,528)	(3,053,621)	(148,377)	(951,223)	(2,413,629)	(3,492,359)	(602,675)	(3,728,270)	(192,961)
End of year	4,005,710	7,774,167	508,528	3,053,621	148,377	951,223	2,413,629	3,492,359	602,675	3,728,270
Acquisition of other noncurrent assets	-	(1,889,314)	-	(1,238,630)	-	-	-	(761,515)	(29,318)	-
Principal paid on bond maturities	(1,402,738)	(962,332)	(932,323)	(902,323)	(872,323)	(847,323)	(159,803)	(169,257)	(169,347)	(169,435)
Principal paid on note payable, line-of-credit	(845,000)	(3,715,000)	(2,540,000)	(1,990,000)	(1,017,330)	(1,500,000)	(2,733,000)	(33,911,539)	(662,349)	(1,575,064)
Interest paid on debt	(2,642,834)	(2,701,644)	(1,625,410)	(1,950,130)	(1,886,603)	(1,824,445)	(1,632,265)	(1,425,702)	517,890	(156,288)
Net cash provided (used) by capital and related financing activities	(51,645,491)	53,193,875	(24,102,673)	18,320,301	(4,710,655)	(6,090,447)	(3,184,708)	1,753,958	9,672,115	(10,717,910)

Cash flows from investing activities										
Purchase of investments	-	-	-	(14,868,762)	(1,747,530)	(3,412,684)	(4,355,136)	(10,064,814)	(10,992,213)	(1,140,455)
Proceeds from sale and maturity of investments	-	-	13,250,017	1,667,770	5,327,434	4,745,013	90,215	12,976,748	7,438,893	7,235,868
Interest income	157,599	71,847	494,618	542,806	540,714	429,412	227,651	96,767	6,032	214,381
Net cash used by investing activities	157,599	71,847	13,744,635	(12,658,186)	4,120,618	1,761,741	(4,037,270)	3,008,701	(3,547,288)	6,309,794
Net increase (decrease) in cash and cash equivalents	(47,090,527)	60,165,669	(4,214,055)	12,820,063	2,704,343	(1,595,779)	(3,305,071)	8,538,969	4,740,183	(3,607,464)
Cash and cash equivalents, beginning of year	79,894,539	19,728,870	23,942,925	11,122,862	8,418,519	10,014,298	13,319,369	4,780,400	40,217	3,647,681
Cash and cash equivalents, end of year	**$ 32,804,012**	**$ 79,894,539**	**$ 19,728,870**	**$ 23,942,925**	**$ 11,122,862**	**$ 8,418,519**	**$ 10,014,298**	**$ 13,319,369**	**$ 4,780,400**	**$ 40,217**
Reconciliation of operating income to net cash provided (used) by operating activities:										
Operating income (loss)	$ (1,624,832)	$ (1,198,044)	$ (2,373,331)	$ (2,373,304)	$ (3,605,150)	$ (5,614,056)	$ (2,513,702)	$ (2,844,669)	$ (3,790,412)	$ (3,838,954)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:										
Depreciation and amortization	8,677,856	8,343,574	8,118,477	7,910,637	7,641,896	7,539,143	6,417,147	5,101,761	4,289,559	3,568,752
Nonoperating revenues	-	-	6,333	12,217	18,325	16,356	277,602	2,289,229	410,158	862,681
Nonoperating expenses	-	(916)	-	-	-	-	-	-	-	-
Remaining basis of asset disposals	5,116	6,516	-	-	-	6,155	15,826	128,304	5,787	-
Change in operating assets and liabilities:										
Accounts receivable	(20,722)	(136,461)	(262,430)	(445,744)	(259,367)	194,084	(67,969)	172,038	(483,107)	552,029
Inventories	(106,815)	16,944	(162,296)	(18,849)	(12,819)	(19,005)	(40,642)	(15,135)	(24,629)	(6,526)
Due from other governments	-	-	1,019,778	1,924,659	(491,100)	522,515	1,361,019	(2,733,905)	(1,186,139)	(942,161)
Accounts payable	(2,880,749)	159,128	(102,681)	(82,646)	123,095	100,965	(27,525)	7,213	14,350	53,976
Other liabilities and accrued expenses	228,850	(172,184)	28,275	154,572	(122,169)	(9,760)	(6,924)	228,975	(215,491)	99,181
Self-insurance	3,675	(3,624)	(128,142)	76,406	1,669	(3,470)	(6,442)	14,760	(2,718)	51,674
Total adjustments	5,907,211	8,212,977	8,517,314	9,531,252	6,899,530	8,346,983	7,922,092	5,193,240	2,807,770	4,239,606
Net cash provided (used) by operating activities	**$ 4,282,379**	**$ 7,014,933**	**$ 6,143,983**	**$ 7,157,948**	**$ 3,294,380**	**$ 2,732,927**	**$ 5,408,390**	**$ 2,348,571**	**$ (982,642)**	**$ 400,652**
Noncash investing, capital, and financing activities:										
Disposal of capital assets	59,582	173,642	25,199	2,464,549	-	193,227	73,971	1,180,842	586,143	-
Accumulated depreciation on capital asset dispositions	54,466	167,127	25,199	2,464,549	-	187,072	58,147	1,052,538	580,356	-

Schedule 4

PORTLAND INTERNATIONAL JETPORT
Revenue Rates
Last Ten Fiscal Years

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Landing fee (per 1,000 lbs MGLW)	$2.15	$2.35	$2.13	$2.42	$2.08	$1.95	$1.98	$1.89	$1.63	$1.95
Landing fee surcharge (per 1,000 lbs MGLW) (for non-signatory carriers only)	$0.54	$0.59	$0.53	$0.61	$0.52	$0.487	$0.495	$0.472	$0.407	$0.487
Apron fees (per sq. foot)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Annual terminal rental rates (per sq. foot)										
- Exclusive use	$34.85	$35.82	$36.48	$36.15	$28.83	$26.18	$32.86	$35.53	$34.58	$27.68
- Common use	$47.26	$47.80	$48.16	$46.84	$38.74	$35.61	$42.89	$46.32	$44.93	$36.77
- Public / concessions use	$47.25	$47.80	$48.17	$46.90	$38.74	$35.30	$42.86	$43.85	$44.93	$36.77
Terminal renovations surcharge (per enplanement)										
- PFC (Passenger Facility Charge)	$4.50	$4.50	$4.50 *	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00
Annual loading bridge rental (per bridge)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

* $4.50 PFC became effective March 1, 2009

Schedule 5

PORTLAND INTERNATIONAL JETPORT
Ratios of Outstanding Debt, Debt Service, and Debt Limits
Last Ten Fiscal Years

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Outstanding Debt per Enplaned Passenger										
Outstanding debt by type:										
Revenue bonds	$ 128,675,000	$ 130,000,000	$ 58,495,000	$ 59,270,000	$ 33,595,000	$ 34,310,000	$ 35,000,000	$ 35,000,000	$ -	$ -
General obligation bonds	-	77,738	235,070	392,393	549,716	707,039	839,362	1,024,165	1,193,422	1,362,769
Total outstanding debt	$ 128,675,000	$ 130,077,738	$ 58,730,070	$ 59,662,393	$ 34,144,716	$ 35,017,039	$ 35,839,362	$ 36,024,165	$ 1,193,422	$ 1,362,769
Outstanding debt per enplaned passenger	$ 151.55	$ 147.69	$ 68.17	$ 68.61	$ 43.71	$ 51.54	$ 48.14	$ 56.40	$ 1.91	$ 2.23
Debt Service										
Principal	$ 1,402,738	$ 962,332	$ 932,323	$ 902,323	$ 872,323	$ 822,323	$ 184,803	$ 169,257	$ 169,347	$ 169,435
Interest	5,100,563	2,674,714	2,753,110	1,545,993	1,553,212	1,589,636	1,627,871	1,599,593	83,823	94,761
Total debt service	$ 6,503,301	$ 3,637,046	$ 3,685,433	$ 2,448,316	$ 2,425,535	$ 2,411,959	$ 1,812,674	$ 1,768,850	$ 253,170	$ 264,196
Ratio of debt service to total expenses	28.56%	16.69%	17.80%	11.82%	12.61%	12.53%	10.54%	11.35%	1.92%	2.19%
Net debt service per enplaned passenger	$ 7.66	$ 4.13	$ 4.28	$ 2.82	$ 3.10	$ 3.55	$ 2.43	$ 2.77	$ 0.40	$ 0.43
Debt Limit Information (in thousands)										
Assessed value per State (in thousands)	**$ 7,909,900**	**$ 8,196,900**	**$ 8,283,450**	**$ 8,289,850**	**$ 7,653,400**	**$ 7,039,000**	**$ 6,289,900**	**$ 5,501,100**	**$ 4,944,650**	**$ 4,305,150**
Debt limit - 3% of assessed value (in thousands)	$ 237,297	$ 245,907	$ 248,504	$ 248,696	$ 229,602	$ 211,170	$ 188,697	$ 165,033	$ 148,340	$ 129,155
Debt applicable to the limit (in thousands)	-	78	235	392	550	707	839	1,024	1,193	1,363
Debt margin (in thousands)	$ 237,297	$ 245,829	$ 248,268	$ 248,303	$ 229,052	$ 210,463	$ 187,858	$ 164,009	$ 147,146	$ 127,792
Debt margin as a percentage of debt limit	100.00%	99.97%	99.91%	99.84%	99.76%	99.67%	99.56%	99.38%	99.20%	98.94%
Debt limit per enplaned passenger	$ 279.48	$ 279.20	$ 288.43	$ 285.98	$ 293.92	$ 310.79	$ 253.45	$ 258.40	$ 236.80	$ 211.73

Note:
See Schedule 2 for enplanement data.

Schedule 6

PORTLAND INTERNATIONAL JETPORT
Pledged Revenue Coverage
Last Eight Fiscal Years

	Fiscal Year - Budget Basis							
	2011	2010	2009	2008	2007	2006	2005	2004
Net Revenues								
Total Revenues	$ 17,343,193	$ 17,269,070	$ 16,479,552	$ 16,502,828	$ 14,311,388	$ 12,173,354	$ 13,260,537	$ 11,306,382
Maintenance and operating expenses (1)	10,290,170	10,123,540	10,258,721	10,492,597	9,963,611	9,027,239	8,836,384	8,269,138
Net revenues	7,053,023	7,145,530	6,220,831	6,010,231	4,347,777	3,146,115	4,424,153	3,037,244
Less: Debt service	4,044,274	3,643,981	2,419,060	2,479,814	2,455,535	2,453,325	2,480,441	989,160
Capital outlay	749,336	951,017	249,202	1,222,442	584,133	237,492	372,767	383,196
Net remaining revenues	$ 2,259,413	$ 2,550,532	$ 3,552,569	$ 2,307,975	$ 1,308,109	$ 455,298	$ 1,570,945	$ 1,664,888
Debt Service - Revenue Bond								
Principal	1,325,000	835,000	805,000	775,000	745,000	715,000	690,000	-
Interest	4,469,110	2,808,981	2,731,836	1,515,404	1,510,311	1,538,625	1,565,949	1,526,800
Less: Pledged Passenger Facilities Charges	(1,630,006)							
Total Debt Service	**$ 4,164,104**	**$ 3,643,981**	**$ 3,536,836**	**$ 2,290,404**	**$ 2,255,311**	**$ 2,253,625**	**$ 2,255,949**	**$ 1,526,800**
Debt Service Coverage Ratio Calculation								
Net revenues	$ 7,053,023	$ 7,145,530	$ 6,220,831	$ 6,010,231	$ 4,347,777	$ 3,146,115	$ 4,424,153	$ 3,037,244
Debt service	$ 4,164,104	$ 3,643,981	$ 3,536,836	$ 2,290,404	$ 2,255,311	$ 2,253,625	$ 2,255,949	$ 1,526,800
Debt service coverage ratio	1.69	1.96	1.76	2.62	1.93	1.40	1.96	1.99

Notes:
(1) Excludes debt service expenditures and current years' budget basis encumbrances.
Includes current year's payments of prior years' encumbrances.

Schedule 7

PORTLAND INTERNATIONAL JETPORT
Population in the Air Trade Area
Last Ten Calendar Years

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Percentage Change 2008-2009	Percentage Change 2009-2010
PRIMARY TRADE AREA												
State of Maine												
Androscoggin County	104,149	104,876	105,792	106,432	106,666	107,031	106,815	106,877	106,539	106,320	-0.32%	-0.21%
Cumberland County	268,016	269,824	271,999	273,450	274,241	274,520	275,374	276,047	278,559	276,529	0.91%	-0.73%
Kennebec County	117,980	118,463	119,201	119,802	120,244	120,594	120,839	120,959	121,090	120,950	0.11%	-0.12%
Knox County	39,970	40,447	40,663	40,865	40,994	40,862	40,781	40,686	40,801	40,556	0.28%	-0.60%
Lincoln County	33,999	34,264	34,538	34,850	34,904	34,806	34,800	34,628	34,576	34,379	-0.15%	-0.57%
Oxford County	55,012	55,493	55,625	55,985	56,237	56,486	56,734	56,741	56,244	55,881	-0.88%	-0.65%
Sagadahoc County	35,505	35,821	36,707	36,621	36,361	36,457	36,387	36,332	36,391	36,034	0.16%	-0.98%
PRIMARY TRADE AREA	**654,631**	**659,188**	**664,525**	**668,005**	**669,647**	**670,756**	**671,730**	**672,270**	**674,200**	**670,649**	**0.29%**	**-0.53%**
SECONDARY TRADE AREA												
State of Maine												
Aroostook County	72,862	72,768	72,623	72,518	72,359	72,122	72,047	71,676	71,488	70,981	-0.26%	-0.71%
Franklin County	29,543	29,825	29,728	29,703	29,708	29,886	29,927	29,857	29,735	29,650	-0.41%	-0.29%
Hancock County	51,922	52,066	52,682	53,126	53,113	53,234	53,278	53,137	53,447	53,269	0.58%	-0.33%
Penobscot County	145,602	146,277	147,152	146,687	147,047	148,082	148,784	148,651	149,419	148,761	0.52%	-0.44%
Piscataquis County	17,138	17,143	17,219	17,247	17,300	17,212	17,180	16,961	16,795	16,874	-0.98%	0.47%
Somerset County	50,781	50,803	50,970	50,857	50,988	51,496	51,658	51,377	50,947	50,900	-0.84%	-0.09%
Waldo County	37,023	37,537	37,842	38,036	38,174	38,471	38,511	38,342	38,287	38,359	-0.14%	0.19%
Washington County	33,434	33,207	33,180	33,148	32,875	32,778	32,751	32,499	32,107	31,932	-1.21%	-0.55%
York County	191,936	195,373	197,520	199,565	201,011	200,873	201,341	201,686	201,876	201,564	0.09%	-0.15%
SECONDARY TRADE AREA	**630,241**	**634,999**	**638,916**	**640,887**	**642,575**	**644,154**	**645,477**	**644,186**	**644,101**	**642,290**	**-0.01%**	**-0.28%**
TOTAL PRIMARY AND SECONDARY TRADE AREA POPULATION	**1,284,872**	**1,294,187**	**1,303,441**	**1,308,892**	**1,312,222**	**1,314,910**	**1,317,207**	**1,316,456**	**1,318,301**	**1,312,939**	**0.14%**	**-0.41%**
State of Maine	**1,284,872**	**1,294,187**	**1,303,441**	**1,308,892**	**1,312,222**	**1,314,910**	**1,317,207**	**1,316,456**	**1,318,301**	**1,312,939**	**0.14%**	**-0.41%**
United States	**285,112,030**	**287,888,021**	**290,447,644**	**293,191,511**	**295,895,897**	**298,754,819**	**301,621,157**	**304,059,724**	**307,006,550**	**309,050,816**	**0.97%**	**0.67%**

Source: U.S. Census Bureau

PORTLAND INTERNATIONAL JETPORT
Principal Employers in the Primary Trade Area
As of December, 2010

Employer	County	Amount (1)	Percentage of Total Employment	Product or Service
Maine, State of	Kennebec, etc.	5,000 - 9,999	na	State Government
Children's Miracle Network	Cumberland	5,000 - 9,999	na	Charitable Institution
Maine Medical Center	Cumberland	5,000 - 9,999	na	Hospital
Anthem Blue Cross Blue Shield	Cumberland	1,000 - 4,999	na	Insurance
Central Maine Medical Center	Androscoggin	1,000 - 4,999	na	Hospital
Goodwill Industries	Cumberland	1,000 - 4,999	na	Individual & Family Social Services
Hannaford	Cumberland	1,000 - 4,999	na	Retail Food & Drugs
Honeywell	Cumberland	1,000 - 4,999	na	Relay & Industrial Control Manufacturer
Idexx Laboratories, Inc.	Cumberland	1,000 - 4,999	na	Wholesale Veterinary Supplies
Maine General Medical Center	Kennebec	1,000 - 4,999	na	Hospital
Maine General Hospital - Seton	Kennebec	1,000 - 4,999	na	Hospital
Sisters of Charity Health Systems	Androscoggin	1,000 - 4,999	na	Health Maintenance
T.D. Banknorth	Cumberland	1,000 - 4,999	na	Commercial Banking
Unum	Cumberland	1,000 - 4,999	na	Insurance
U.S. Post Office	Cumberland	1,000 - 4,999	na	Post Office
Barber Foods	Cumberland	500 - 999	na	Food Service
Blethen Maine Newspapers	Cumberland	500 - 999	na	Newspaper Publishers
Bowdoin College	Cumberland	500 - 999	na	College
Colby College	Kennebec	500 - 999	na	College
Dingley Press	Androscoggin	500 - 999	na	Printers
Fairchild Semiconductor	Cumberland	500 - 999	na	Semiconductor Manufacturers
Family Medicine Institute	Kennebec	500 - 999	na	Physicians & Surgeons
Fryeburg Fair Assoc.	Oxford	500 - 999	na	Exposition Trade Shows & Fairs
Huhtamaki Packaging	Kennebec	500 - 999	na	Paper Manufacturer
Lepage Bakeries, Inc.	Androscoggin	500 - 999	na	Bakers - Wholesale
Liberty Mutual	Androscoggin	500 - 999	na	Insurance
Mid Coast Hospital	Cumberland	500 - 999	na	Hospital
Miles Memorial Hospital	Lincoln	500 - 999	na	Hospital
National Semiconductor	Cumberland	500 - 999	na	Semiconductor Manufacturers
Pionite Decorative Surfaces	Androscoggin	500 - 999	na	Plastics & High-Pressure Laminates
Portland International Jetport	Cumberland	500 - 999	na	Airport
Proctor & Gamble Tambrands	Androscoggin	500 - 999	na	Sanitary Paper Products
Radiology Specialists of Maine	Cumberland	500 - 999	na	Physicians & Surgeons
Spurwink Services	Cumberland	500 - 999	na	School
US Veterans Hospital	Kennebec	500 - 999	na	Hospital
Wal-Mart Supercenter	Androscoggin	500 - 999	na	Department Store
Wright Express	Cumberland	500 - 999	na	Information Management
Xpedite Technologies	Kennebec	500 - 999	na	Computer Software

(1) NOTE: Exact numbers not available. Employment statistic numbers given in group figures.

Source: Maine Department of Labor, Labor Market Analysis

Schedule 9

PORTLAND INTERNATIONAL JETPORT
Registered Full-Time Undergraduates at Colleges and Universities in the Primary Trade Area
As of December, 2010

Name	County	Registered Students	Status
Andover College	Cumberland	502	Private
Bates College	Androscoggin	1,744	Private
Bowdoin College	Cumberland	1,734	Private
Central Maine Community College	Androscoggin	2,720	Public
Central Maine Medical Center School of Nursing	Androscoggin	114	Private
Colby College	Kennebec	1,865	Private
Maine College of Art	Cumberland	318	Private
Saint Joseph's College	Cumberland	1,050	Private
Southern Maine Community College	Cumberland	4,785	Public
Thomas College	Kennebec	957	Private
University of Maine Augusta	Kennebec	5,257	Public
University of New England	Cumberland, York	3,379	Public
University of Southern Maine	Cumberland	10,478	Public

Source: Infoplease / Maine Colleges & Universities

Schedule 10

PORTLAND INTERNATIONAL JETPORT
Jetport Employees
Last Ten Fiscal Years

	Full-time-Equivalent Employees as of Fiscal Year-End									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Administration	9	9	9	9	11	12	12	13	13	37
Airfield	17	17	17	17	17	17	17	17	17	0
Security / Comm. Center	10	10	9	9	8	6	6	0	0	0
Terminal	10	10	10	9	9	9	9	9	8	0
Total Employees	**46**	**46**	**45**	**44**	**45**	**44**	**44**	**39**	**38**	**37**

NOTES:

1. Control Tower not staffed by Jetport personnel.
2. Loading bridges not staffed by Jetport personnel.
3. Janitorial services are contracted out to a private operator.
4. Parking management services are contracted out to a private operator.
5. Police Officers and ARFF employees are provided by City of Portland's Police and Fire Departments, and costs are reimbursed by the Jetport
6. Vehicles and equipment are the responsiblility of Airfield employees; some work is contracted out to a private operator.

PORTLAND INTERNATIONAL JETPORT
Schedule of Enplanement Data
Last Ten Fiscal Years

AIRLINE	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Air Canada	6,463	1,004	-	-	-	-	-	-	-	-
Air Nova	-	-	-	-	-	-	-	-	-	959
AirTran	99,466	110,154	96,618	102,187	6,453	-	-	-	-	-
Air Wisconsin	70,642	82,891	105,870	97,891	76,042	51,964	42,537	2,068	-	-
Allegheny	-	-	-	-	-	-	-	-	-	9,118
American Eagle	-	-	-	-	-	-	26,005	40,951	58,465	66,430
Atlantic Southeast Airlines	25,779	18,103	40,638	63,687	56,717	62,608	7,394	-	-	-
Atlantic Coast	-	-	-	-	-	-	5,922	95,861	89,945	60,151
Atlantic Coast Delta	-	-	-	-	-	-	-	10,643	21,518	28,660
Chautauqua	14,925	611	11,024	39,448	77,921	45,973	19,645	23,341	-	-
Colgan	73,130	74,304	69,913	9,100	-	-	16,731	22,932	21,344	19,158
Comair	19,849	40,626	26,354	54,748	58,324	76,968	65,100	46,266	27,644	3,858
Commute Air	-	-	-	-	-	1,182	7,349	9,341	8,378	6,543
Compass Air	2,713	2,538	-	-	-	-	-	-	-	-
Continental	-	-	-	-	-	-	-	3,598	992	-
Continental Express	8,676	12,813	13,465	66,843	65,101	58,385	52,701	48,800	51,340	54,381
Delta	75,435	27,881	12,850	-	5,031	29,550	150,515	147,834	146,516	128,055
ExpressJet	822	-	-	-	-	-	-	-	-	-
Freedom Air	-	-	38,732	-	21,814	-	-	-	-	-
Go Jet	38,253	79,389	73,916	86,879	87,611	19,407	-	-	-	-
Independence Air	-	-	-	-	-	39,917	65,640	1,169	-	-
JetBlue	116,839	135,571	143,235	147,971	135,836	14,294	-	-	-	-
Mesa	55,855	36,955	56,461	51,660	59,593	93,883	33,052	21,935	9,209	6,785
Mesaba	94	3,149	49,089	23,583		14,631	6,471	-	-	-
Midway	-	-	-	-	-	-	-	11,315	1,962	-
Northwest	-	-	65	14,678	33,602	36,610	60,923	66,887	49,931	43,748
Piedmont	10,126	1,848	1,975	-	6,502	2,820	2,050	-	-	-
Pinnacle	59,875	73,998	8,502	15,717	19,336	19,627	18,054	-	-	-
PSA Express	904	2,253	1,776	-	1,539	41,629	45,340	7,657	15,257	5,347
Republic Airlines	126,088	146,453	110,536	94,325	69,763	15,832	-	-	-	-
Shuttle America	721	-	-	-	-	-	-	-	-	-
Skywest Airlines	-	-	-	-	-	3,084	-	-	-	-
Starlink Aviation	-	945	551	-	-	-	-	-	-	-
Trans State Airlines	-	2,126		909		14,646	50,402	7,546	-	-
TWA	-	-	-	-	-	-	-	-	-	-
Twin Cities Air Service	717	246	-	-	-	-	-	-	-	-
U.S. Airways	41,704	26,882	-	-	-	36,448	68,682	70,530	123,925	154,541
United	-	-	-	-	-	-	-	-	-	22,274
United Express	-	-	-	-	-	-	-	-	-	-
Subtotal	849,076	880,740	861,570	869,626	781,185	679,458	744,513	638,674	626,426	610,008
Charters	911	971	905	1,023	985	992	1,543	2,006	1,409	2,321
Local total (a)	849,987	881,711	862,475	870,649	782,170	680,450	746,056	640,680	627,835	612,329
Total for United States (000)'s	(b)	711,264	695,912	734,154	763,480	736,870	735,745	705,424	651,729	643,777
Local Market Share of US total	-	0.124%	0.124%	0.119%	0.102%	0.092%	0.101%	0.091%	0.096%	0.095%

(a) Source - Jetport's fiscal year enplanement data.
(b) Source - Federal Aviation Administration calendar year enplanement data.

Schedule 12

PORTLAND INTERNATIONAL JETPORT
Takeoff and Landing Operations Summary
Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	Average Annual Change
Majors / Nationals	3,517	3,311	3,152	2,960	2,056	1,481	3,052	2,799	3,560	4,868	-0.47%
Regionals / Commuters	11,345	11,861	13,155	13,194	13,924	13,861	15,556	14,043	13,206	13,855	-1.86%
Cargo	1,850	1,733	1,946	2,422	2,576	2,522	2,213	2,187	2,231	2,125	0.06%
Total	**16,712**	**16,905**	**18,253**	**18,576**	**18,556**	**17,864**	**20,821**	**19,029**	**18,997**	**20,848**	**-3.31%**

Note: General Aviation operations not documented by Jetport.

Schedule 13

PORTLAND INTERNATIONAL JETPORT
Takeoff and Landing Operations by Airline or Cargo Carrier
Last Ten Fiscal Years

	Fiscal Year									
Passenger Airlines	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Air Canada	670	87	-	-	-	-	-	-	-	-
Air Nova	-	-	-	-	-	-	-	-	-	151
AirTran	1,082	1,200	1,057	1,159	76	-	-	-	-	-
American Eagle	-	-	-	-	-	-	721	1,526	2,499	3,546
Continental Airlines	-	-	-	-	-	-	-	45	15	-
Commutair	-	-	-	-	-	134	903	1,162	1,086	1,223
Colgan/Continental Connection	1,333	1,335	-	-	-	-	-	-	-	-
Continental Express/Express Jet	194	297	532	1,586	1,531	1,518	1,420	1,427	1,443	1,760
Delta	635	221	107	-	63	253	1,409	1,455	1,433	1,505
Atlantic Coast Airlines	-	-	-	-	-	-	-	379	1,139	2,228
Atlantic Southeast Airlines	58	231	640	995	939	1,121	142	-	-	-
Chautauqua	362	13	-	-	787	-	-	-	-	-
Comair	406	970	627	1,348	1,368	2,338	2,640	2,085	1,348	160
Compass	50	38	-	-	-	-	-	-	-	-
Freedom Air	-	-	1,042	778	913	-	-	-	-	-
Mesaba	2	1	-	-	-	-	-	-	-	-
Pinnacle	857	402	46	-	-	-	-	-	-	-
Shuttle America	15	-	-	-	-	-	-	-	-	-
Independence Air	-	-	-	-	-	785	1,937	41	-	-
jetBlue	1,415	1,598	1,822	1,628	1,465	37	-	-	-	-
Northwest	-	-	1	173	452	510	404	351	368	775
Comair	17	74	-	-	-	-	-	-	-	-
Mesaba	-	42	810	434	-	270	396	357	25	-
Pinnacle	520	1,071	139	373	470	491	1,078	807	511	2
Starlink Aviation	-	158	165	-	-	-	-	-	-	-
Twin Cities Air Service	192	61	-	-	-	-	-	-	-	-
U.S. Airways	385	292	-	-	-	681	1,239	948	1,744	2,297
Air Wisconsin	1,887	2,352	2,935	2,741	2,077	1,505	-	-	-	-
Allegheny	-	-	-	-	-	-	-	-	-	666
Chautauqua	-	-	394	351	1,492	1,478	571	679	-	-
Colgan	-	-	1,313	19	-	-	765	1,696	1,597	1,761
Mesa	17	-	123	264	357	122	782	653	314	199
Midway	-	-	-	-	-	-	-	317	61	-
Piedmont	452	80	98	325	294	143	112	-	-	-
PSA Express	16	98	459	-	35	982	1,245	268	795	292
Republic Airlines	2,051	2,304	1,786	1,704	1,236	275	-	-	-	-
Trans State Airlines	-	-	-	-	-	182	27	240	-	-
United Airlines	-	-	-	-	-	-	-	-	-	291
Air Wisconsin	-	-	-	-	-	-	1,027	53	-	-
Atlantic Coast Airlines	-	-	-	-	-	-	352	1,078	-	-
Atlantic Southeast Airlines	556	63	-	-	-	-	-	-	-	-
Express Jet	17	-	-	-	-	-	-	-	-	-
Go-Jet	706	1,429	1,303	1,637	1,668	483	-	-	-	-
Mesa	948	676	892	600	745	1,728	155	-	-	-
Skywest Airlines	-	-	-	-	-	65	-	-	-	-
Trans State Airlines	-	69	6	28	-	241	1,283	-	-	-
United Express	-	-	-	-	-	-	-	1,275	2,388	1,867
Charters & Unscheduled Flights	19	10	10	11	12	18	18	21	17	354
Subotal	**14,862**	**15,172**	**16,307**	**16,154**	**15,980**	**15,360**	**18,626**	**16,863**	**16,783**	**19,077**
Cargo Carriers										
AIRNOW	-	-	2	282	334	287	287	70	328	55
DHL/Airborne Express	-	-	112	256	258	258	258	258	257	255
Federal Express	308	309	462	530	525	520	520	513	521	517
Mountain Air Cargo	-	-	-	-	-	-	-	2	-	-
Wiggins	1,542	1,424	1,370	1,354	1,459	1,439	1,439	1,370	1,064	1,050
Subotal	**1,850**	**1,733**	**1,946**	**2,422**	**2,576**	**2,504**	**2,504**	**2,213**	**2,170**	**1,877**
Total	**16,712**	**16,905**	**18,253**	**18,576**	**18,556**	**17,864**	**21,130**	**19,076**	**18,953**	**20,954**

PORTLAND INTERNATIONAL JETPORT
Airline Landed Weights (in thousands of pounds)
Last Ten Fiscal Years

	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Scheduled Air Carriers										
Air Canada	11,140	1,451	-	-	-	-	-	-	-	-
Air Nova	-	-	-	-	-	-	-	-	-	1,216
AirTran	116,464	119,392	110,624	66,144	3,952	-	-	-	-	-
American Eagle	-	-	-	-	-	44	29,406	62,238	101,860	125,337
ATA Airlines	-	-	-	-	-	-	1,024	1,317	439	1,771
Continental	-	-	-	-	-	-	-	4,214	1,470	-
Colgan/Continental Connection	82,616	82,708	-	-	-	-	-	-	-	-
Commutair	-	-	-	-	-	2,224	14,990	19,289	18,028	20,302
Continental Express/Express Jet	8,098	12,437	16,244	67,432	65,303	64,180	59,028	58,820	59,478	71,841
Delta	82,539	28,730	13,910	-	6,489	30,595	179,120	189,150	186,290	195,650
Atlantic Coast Airlines	-	-	-	-	-	-	-	12,014	36,106	70,534
Atlantic Southeast Airlines	3,959	16,925	42,856	66,305	62,913	73,367	5,864	-	-	-
Chautauqua	15,701	4,778	-	-	32,883	-	-	-	-	-
Comair	21,419	46,515	29,602	63,396	69,876	114,986	133,492	97,995	63,356	7,700
Compass	3,748	2,850	-	-	-	-	-	-	-	-
Freedom Air	-	-	45,556	34,274	33,083	-	-	-	-	-
Mesaba	94	75	-	-	-	-	-	-	-	-
Pinnacle	41,010	30,190	3,456	-	-	-	-	-	-	-
Shuttle Air	1,104	-	-	-	-	-	-	-	-	-
Independence Air	-	-	-	-	-	58,865	95,868	1,927	-	-
JetBlue	149,789	174,668	188,370	175,799	94,561	11,234	-	-	-	-
Midway	-	-	-	-	-	-	-	14,899	2,867	-
Northwest	-	-	99	17,375	45,029	50,893	40,612	34,729	36,337	72,994
Comair	799	-	-	-	-	-	-	-	-	-
Mesaba	-	3,154	58,302	31,301	-	22,950	33,490	25,670	2,125	-
Pinnacle	24,440	50,337	6,533	17,531	22,090	23,077	50,666	45,337	24,017	94
Starlink Aviation	-	1,599	1,781	-	-	-	-	-	-	-
Twin Cities Air Service	1,306	329	-	-	-	-	-	-	-	-
U.S. Airways	53,062	11,024	-	-	-	56,287	101,141	106,459	200,347	263,975
Air Wisconsin	88,689	110,544	137,945	128,827	99,478	70,735	-	-	-	-
Allegheny	-	-	-	-	-	-	-	-	-	22,578
Chautauqua	-	42,549	16,763	14,935	63,481	63,325	24,294	28,891	-	-
Colgan	-	-	81,406	1,178	-	-	22,137	44,770	39,678	41,141
Mesa	1,250	-	9,041	19,404	26,239	6,365	34,610	29,544	13,345	8,458
Piedmont	15,330	2,678	3,363	11,140	10,042	4,792	3,804	-	-	-
PSA Express	912	4,062	2,135	-	1,645	49,954	61,164	10,474	23,187	8,517
Republic	152,188	171,621	132,486	125,086	89,278	19,886	-	-	-	-
Trans State Airlines	-	-	-	-	-	7,744	1,149	9,992	-	-
United	-	-	-	-	-	-	-	-	-	36,926
Air Wisconsin	-	-	-	-	-	-	48,422	2,491	-	-
Atlantic Coast	-	-	-	-	-	-	6,674	119,377	112,236	87,677
Atlantic Southeast Airlines	26,132	2,961	-	-	-	-	-	-	-	-
Express Jet	744	-	-	-	-	-	-	-	-	-
Go-Jet	47,302	95,743	87,301	109,679	106,059	32,361	-	-	-	-
Mesa	63,516	43,211	57,403	39,400	43,306	110,648	10,285	-	-	-
Skywest	-	-	-	-	-	4,335	-	-	-	-
Trans State Airlines	-	2,936	255	1,191	-	10,254	54,591	-	-	-
Charters & Unscheduled Flights	1,891	1,133	1,030	1,176	1,283	2,085	1,917	824	4,265	3,635
Subtotal	**1,015,242**	**1,064,600**	**1,046,461**	**991,572**	**876,990**	**891,186**	**1,013,748**	**920,421**	**925,431**	**1,040,346**
Cargo Carriers										
AIRNOW	-	-	85	3,558	4,115	3,365	671	2,890	468	-
Airborne Express	-	59,352	11,423	26,099	25,997	25,873	25,729	25,703	25,560	25,128
Federal Express	57,162	14,285	77,552	89,593	102,810	100,193	92,782	83,808	83,513	82,323
Mountain Air Cargo	-	-	-	-	-	-	17	-	-	-
Reliant	-	-	-	-	-	-	-	-	-	2,186
Wiggins	14,156	-	12,516	12,327	13,274	12,992	12,307	9,044	8,932	8,765
Subotal	**71,318**	**73,637**	**101,576**	**131,577**	**146,196**	**142,423**	**131,506**	**121,445**	**118,473**	**118,402**
Total	**1,086,560**	**1,138,237**	**1,148,037**	**1,123,149**	**1,023,186**	**1,033,609**	**1,145,254**	**1,041,866**	**1,043,904**	**1,158,748**

PORTLAND INTERNATIONAL JETPORT
Primary Origin and Destination Passenger Markets
Calendar Years 2010 & 2009

CY 2010				CY 2009			
Rank	Market	Trip Length (1)	Total O & D Passengers	Rank	Market	Trip Length (1)	Total O & D Passengers
1	New York	SH	179,420	1	New York	SH	183,660
2	Orlando	MH	121,550	2	Orlando	MH	129,460
3	Baltimore	SH	100,420	3	Baltimore	SH	108,300
4	Washington	SH	74,920	4	Washington	SH	77,610
5	Atlanta	MH	68,830	5	Atlanta	MH	64,100
6	Tampa	MH	52,890	6	Tampa	MH	55,360
7	Philadelphia	SH	51,790	7	Philadelphia	SH	54,480
8	Charlotte	MH	44,920	8	Chicago	MH	50,240
9	Chicago	MH	40,280	9	Charlotte	MH	43,220
10	Fort Lauderdale	MH	30,920	10	Fort Lauderdale	MH	33,800
11	San Francisco	LH	30,570	11	Denver	LH	33,250
12	Los Angeles	LH	29,160	12	Fort Myers	MH	30,430
13	Fort Myers	MH	29,090	13	San Francisco	LH	27,270
14	Denver	LH	26,690	14	Los Angeles	LH	26,690
15	Las Vegas	LH	24,430	15	Raleigh / Durham	MH	25,700
16	Jacksonville	MH	23,710	16	Jacksonville	MH	25,050
17	Phoenix	LH	23,260	17	Seattle / Tacoma	LH	24,350
18	Seattle / Tacoma	LH	21,980	18	Las Vegas	LH	23,090
19	Dallas / Fort Worth	LH	21,520	19	San Diego	LH	21,810
20	Raleigh / Durham	MH	20,840	20	West Palm Beach	MH	21,670
21	West Palm Beach	MH	20,740	21	Phoenix	LH	21,330
22	Houston	LH	19,500	22	Houston	LH	20,370
23	Minneapolis	MH	19,450	23	Pittsburg	MH	19,300
24	San Diego	LH	19,410	24	Dallas / Fort Worth	LH	19,050
25	Detroit	MH	17,680	25	Minneapolis	MH	18,170

Notes:

(1) SH = Short Haul = 0 to 600 miles MH = Medium Haul = 601 to 1,800 miles LH = Long Haul = over 1,800 miles

PORTLAND INTERNATIONAL JETPORT
Capital Asset Information
As of June 30, 2011

Location:	3 miles west of downtown Portland, Maine.			
Area:	840 acres			
Elevation	74 ft.			
Airport Code:	PWM			
Runways:	11/29	7,200 ft. x 150 ft.	CAT III ILS / GPS / LAHSO	
	18/36	5,001 ft. x 150 ft.	GPS / LAHSO	
Terminal:	Exclusive Use	30,132.6	sq. ft.	
	Common Use	42,858.6	sq. ft.	
	Public / City	57,807.9	sq. ft.	
	Vendor Space	11,498.4	sq. ft.	
	Mechanical	2,867.7	sq. ft.	
	Total	145,165.2	sq. ft.	
	Number of passenger gates:		12	
	Number of loading bridges		9	
	Number of Concessionaires in Terminal		2	
	- HMS Host (Food & Beverage services)			
	- Paradies (Newstands / Gift Shops)			
	Number of Rental Car agencies on Airport		4	
	- Avis			
	- Enterprise			
	- Hertz			
	- Vanguard (National / Alamo)			
Other Buildings:	Maintenance Building	34,046	sq. ft.	
	Lighting Vault	3,026	sq. ft.	
	Salt & Sand Shed	5,625	sq. ft.	
Apron:	Commercial Airlines	175,906	sq. ft.	
	Cargo Airlines	81,000	sq. ft.	
	FBO	541,500	sq. ft.	
Parking:	Spaces Assigned:	Short Term	190	
		Long Term	2,430	
		Discount Lot	548	
		Employee	275	
		Car Rental Ready Lot	238	
		Total	3,681	
Cargo:	N/A - all buildings are owned by 3rd party developers, who pay ground leases only.			
Tower:	ASR-9 5:45 am - 12:00 am, 7 days/week			
International:	Customs / Immigration services available upon request			
Full-Serivce FBOs:	Northest Airmotive			