

Order 218-17/18

Amended to implement the Pesticide Ordinance by adding a half-time Sustainability Associate with funding of \$22,259 to the Executive Department, account 100-13-01, one Seasonal Athletic Facilities Maintenance Worker with funding of \$12,000, \$1,500 in the agricultural supplies, \$10,200 for an additional grass seed planter and \$14,225 for an additional top spreader for compost top-dressing, be added to the budget in the Parks, Recreation and Facilities Department, account 100-33-34: 8-0 on 5/21/2018

Amended to fund city membership in the Greater Portland Council of Governments by adding \$38,060 the budget in the Memberships / Contributions department, account 100-65-06: 8-0 on 5/21/2018

Amended by increasing Business Licensing fees by Five Percent (5%) (City Code fee amendments attached): 8-0 on 5/21/2018

Passage as amended: 8-0 on 5/21/2018

Effective 5/31/2018

ETHAN K. STRIMLING (MAYOR)
BELINDA S. RAY (1)
SPENCER R. THIBODEAU (2)
BRIAN E. BATSON (3)
JUSTIN COSTA (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

KIMBERLY COOK (5)
JILL C. DUSON (A/L)
PIOUS ALI (A/L)
NICHOLAS M. MAVODONES, JR (A/L)

FISCAL YEAR 2018-2019 APPROPRIATION RESOLVE

RESOLVED, that the sum of **\$248,053,243** is hereby appropriated for Fiscal Year 2019 for General Municipal purposes; and

BE IT FURTHER RESOLVED, that the sum of **\$110,578,716** is hereby appropriated for Fiscal Year 2019 for School purposes; and

BE IT FURTHER RESOLVED, that the Assessor of Taxes of the City of Portland be and hereby is directed to assess a tax upon all real estate liable to be taxed therein and to assess the owner of, or such other persons as may be liable by law for, personal property liable to be taxed therein on the first day of April, 2018 and not exempt from taxation, to the aggregate amount of **\$89,612,594** for municipal purposes and **\$88,003,431** for school purposes for a total tax levy of **\$177,616,025** resulting in a tax rate of **\$22.48** per \$1,000 of valuation (a **3.8%** increase) and in accordance with the provisions of the Statutes of Maine; and

BE IT FURTHER RESOLVED, all taxes assessed as above and committed to the Director of Finance shall be due on September 14, 2018, and payable in two equal installments, the first due on the 14th day of September, 2018, and the second installment due on the 8th day of March, 2019. The delinquency rate of interest shall be seven percent (8%) per annum on all payments received after the respective due dates and the abatement rate of interest shall be four percent (4.0%) per annum.

TAX RATE COMPUTATION--FY2019

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	\$194,461,142	\$53,592,101	\$248,053,243	\$110,578,716	\$358,631,959
Less: Revenues	(104,848,548)	(57,828,357)	(162,676,905)	(21,795,015)	(184,471,920)
Surplus	0	4,236,256	4,236,256	(780,270)	3,455,986
Tax Levy	\$89,612,594	\$0	\$89,612,594	\$88,003,431	\$177,616,025
			50.5%	49.5%	100.0%
Valuation	7,900,000,000				
Tax Rate:					
	FY19				
	\$11.34	\$0.00	\$11.34	\$11.14	\$22.48
	FY18				
	\$11.04	\$0.00	\$11.04	\$10.61	\$21.65
	\$ Increase	0.30	0.00	0.30	0.83
	% of Total Increase	2.7%	0.0%	5.0%	3.8%

**CITY OF PORTLAND, MAINE
COMPARATIVE BUDGET PLAN FY2019**

July 1, 2017 - June 30, 2018

July 1, 2018 - June 30, 2019

Final Allowance

	FY 18		FY 19		\$ +/-	%
CITY GENERAL FUND REVENUES						
31 Property Taxes	\$ 86,095,197	\$	\$ 89,612,594	\$	\$ 3,517,397	4.1%
31 Other Local Taxes	9,860,925		10,099,009		238,084	2.4%
32 Licenses & Permits	5,422,322		5,827,244		404,922	7.5%
33 Intergovernmental Revenue	9,860,357		10,464,979		604,622	6.1%
34 Charges for Services	36,661,015		35,867,048		(793,967)	-2.2%
35 Fines, Forfeits and Penalties	2,090,250		2,107,635		17,385	0.8%
36 Use of Money and Property	10,070,840		11,175,951		1,105,111	11.0%
39 Other Sources	29,245,462		29,306,682		61,220	0.2%
Fund Balance Use (Restoration)	0		0		-	
Total General Fund Revenues	189,306,368		194,461,142		5,154,774	2.7%
GENERAL FUND EXPENDITURES						
100-1100 City Council	322,232		331,904		9,672	3.0%
100-1200 City Clerk	555,291		536,522		(18,769)	-3.4%
100-1300 City Manager	940,556		976,564		36,008	3.8%
Office of Economic Opportunity	208,166		0		(208,166)	-100.0%
Total Executive	1,148,722		976,564		(172,158)	-15.0%
100-1400 Assessor	479,633		404,377		(75,256)	-15.7%
100-1500 Finance Administration	1,124,070		1,155,368		31,298	2.8%
Treasury	705,331		684,733		(20,598)	-2.9%
Total Finance	1,829,401		1,840,101		10,700	0.6%
100-1600 Legal	620,971		709,403		88,432	14.2%
100-1700 Human Resources Admin	1,035,380		1,063,158		27,778	2.7%
100-1800 Parking	1,383,858		1,460,024		76,166	5.5%
Elm Street Garage	305,525		302,962		(2,563)	-0.8%
Spring Street Garage	461,961		449,378		(12,583)	-2.7%
Temple Street Garage	124,300		125,000		700	0.6%
Total Parking/Garages	2,275,644		2,337,364		61,720	2.7%
100-1900 Economic Development	491,047		633,989		142,942	29.1%
100-2100 Police Administration	1,075,847		1,207,316		131,469	12.2%
Jetport Security	558,351		572,198		13,847	2.5%
Uniformed Operations Group	9,925,829		10,062,663		136,834	1.4%
Bureau Investigative Services	1,845,493		1,928,235		82,742	4.5%
Operations Support Services	849,498		828,086		(21,412)	-2.5%
Dispatch Services	2,233,291		2,262,115		28,824	1.3%
Total Police	16,488,309		16,860,613		372,304	2.3%

**CITY OF PORTLAND, MAINE
COMPARATIVE BUDGET PLAN FY2019**

July 1, 2017 - June 30, 2018

July 1, 2018 - June 30, 2019

Final Allowance

		FY 18	FY 19	\$ +/-	%
100-2200	Fire Administration	604,786	572,319	(32,467)	-5.4%
	Code Enforcement & Comm Svcs	247,879	270,157	22,278	9.0%
	Field Operations	14,657,948	14,685,959	28,011	0.2%
	Air Rescue	963,251	1,013,282	50,031	5.2%
	Operations Support Services	772,032	754,688	(17,344)	-2.2%
	Total Fire	17,245,896	17,296,405	50,509	0.3%
100-2400	Planning & Urban Dev. Admin	463,028	381,094	(81,934)	-17.7% 1
	Planning	1,290,368	1,408,378	118,010	9.1%
	Housing & Comm Development	190,928	0	(190,928)	-100.0% 1
	Total Planning & Urban Development	1,944,324	1,789,472	(154,852)	-8.0%
100-2500	Permitting & Inspections Administration	169,020	181,334	12,314	7.3%
	Inspections	985,252	980,841	(4,411)	-0.4%
	Housing Safety	251,388	346,993	95,605	38.0%
	Business Licensing	238,492	250,544	12,052	5.1%
	Total Permitting & Licensing	1,644,152	1,759,712	115,560	7.0%
100-2900	Information Technology	2,432,904	2,799,922	367,018	15.1%
100-3100	Public Works Administration	697,315	728,174	30,859	4.4%
	Districting	1,616,370	1,660,057	43,687	2.7%
	Solid Waste	1,689,277	1,769,118	79,841	4.7%
	Communications	124,588	128,226	3,638	2.9%
	Portland Downtown District	358,761	363,628	4,867	1.4%
	Transportation Operations	3,027,720	2,310,357	(717,363)	-23.7%
	Engineering	1,200,715	1,216,314	15,599	1.3%
	Winter Operations	1,370,058	1,329,559	(40,499)	-3.0%
	Fleet Services	3,713,605	3,818,936	105,331	2.8%
	Island Services	658,567	647,042	(11,525)	-1.8%
	Total Public Works	14,456,976	13,971,411	(485,565)	-3.4% 2
100-3300	Parks Rec & Facilities Admin	435,157	601,090	165,933	38.1%
	Merrill Auditorium	482,953	176,098	(306,855)	-63.5%
	Ice Arena	570,448	571,810	1,362	0.2%
	Public Assembly Facilities	1,001,715	1,056,708	54,993	5.5%
	Concessions	382,943	403,498	20,555	5.4%
	Athletic Facilities	764,638	805,268	40,630	5.3%
	Recreation	1,916,155	1,831,867	(84,288)	-4.4%
	Aquatics	623,895	643,899	20,004	3.2%
	Golf Course & Restaurant	1,451,041	1,584,537	133,496	9.2%
	Custodial Services	0	956,460	956,460	
	Cemeteries	842,811	874,369	31,558	3.7%
	Forestry	713,171	686,850	(26,321)	-3.7%
	Parks	952,576	1,001,603	49,027	5.1%
	Total Parks Rec & Facilities	10,137,503	11,194,057	1,056,554	10.4% 3

**CITY OF PORTLAND, MAINE
COMPARATIVE BUDGET PLAN FY2019**

July 1, 2017 - June 30, 2018

July 1, 2018 - June 30, 2019

Final Allowance

		FY 18	FY 19	\$ +/- ()	%
100-3500	Public Bldgs & Waterfront Admin	0	358,671	358,671	
	Trades	1,127,867	719,605	(408,262)	-36.2%
	Public Safety Bldg.	408,039	290,700	(117,339)	-28.8%
	City Hall	448,512	322,100	(126,412)	-28.2%
	Merrill Auditorium (PB)	0	196,550	196,550	
	Hadlock Stadium	300,681	321,681	21,000	7.0%
	Other Public Buildings	514,049	310,989	(203,060)	-39.5%
	Expo Building	439,140	207,875	(231,265)	-52.7%
	Waterfront	1,166,489	1,337,110	170,621	14.6%
	School HVAC	521,703	521,703	0	0.0%
	Canco Road Buildings	331,383	432,820	101,437	30.6%
	Total Public Buildings & Waterfront	5,257,863	5,019,804	(238,059)	-4.5% 3
100-4001	HHS - Administration	401,930	419,772	17,842	4.4%
100-4100	Public Health Administration	220,419	221,597	1,178	0.5%
	Family Health	232,099	53,125	(178,974)	-77.1% 1
	Chronic Disease Prevention	504,143	101,397	(402,746)	-79.9% 1
	India Street Clinic	646,139	474,841	(171,298)	-26.5% 1
	Health Equity	129,874	110,976	(18,898)	-14.6% 1
	Research & Evaluation	0	73,211	73,211	
	Total Public Health	1,732,674	1,035,147	(697,527)	-40.3% 1
100-4200	Social Services Administration	430,565	612,379	181,814	42.2%
	General Assistance	6,418,633	6,787,843	369,210	5.8%
	Housing & Support Services	141,318	0	(141,318)	-100.0%
	Portland Community Support Fund	250,000	200,000	(50,000)	-20.0%
	Oxford Street Shelter	2,833,371	1,750,524	(1,082,847)	-38.2% 1
	Family Shelter	1,130,829	562,492	(568,337)	-50.3% 1
	Total Social Services	11,204,716	9,913,238	(1,291,478)	-11.5% 1
107-4300	Barron Center	16,977,542	15,630,623	(1,346,919)	-7.9% 4
100-4700	Debt Service	37,522,031	41,818,036	4,296,005	11.4%
100-4800	Public Library	3,936,725	4,062,000	125,275	3.2%
100-5100	Pension	7,401,409	8,126,801	725,392	9.8%
100-5200	Health Insurance	18,056,340	20,110,956	2,054,616	11.4%
	Workers' Comp	1,850,774	1,786,778	(63,996)	-3.5%
	Group Life	202,854	205,822	2,968	1.5%
	Unemployment	100,000	100,000	0	0.0%
	FICA	1,091,100	1,138,099	46,999	4.3%
	Total Employee Benefits	21,301,068	23,341,655	2,040,587	9.6%
100-6100	Contingent	275,820	275,850	30	0.0%
100-6200	Liability Insurance	782,418	774,458	(7,960)	-1.0%

**CITY OF PORTLAND, MAINE
COMPARATIVE BUDGET PLAN FY2019**

July 1, 2017 - June 30, 2018

July 1, 2018 - June 30, 2019

Final Allowance

	FY 18	FY 19	\$ +/- ()	%
100-6500 Regional Transportation Program Contributions	72,380	72,380	0	0.0%
	364,194	403,910	39,716	10.9%
Total Memberships/Contributions	436,574	476,290	39,716	9.1%
100-6700 Wage Adjustment	419,835	60,000	(359,835)	-85.7%
Total General Fund Expenditures	180,758,990	185,458,648	4,699,658	2.6%
100-6300 County Tax	5,907,743	6,288,845	381,102	6.5%
100-6502 Metro Assessment	2,639,635	2,713,649	74,014	2.8%
Total General Fund and Assessments	\$ 189,306,368	\$ 194,461,142	\$ 5,154,774	2.7%

Notes:

1 Reflects a change in accounting for grant funded programs, not a true reduction

2 Taking into account a savings of \$821,000 for LED street lights, the Public Works budget is actually increasing by 2.5%

3 When combined, these two budgets are increasing 5.3%; taking revenues into account, there is a 2.9% reduction in net city cost

4 Reflects a decline in patients due to market forces

**CITY OF PORTLAND, MAINE
COMPARATIVE BUDGET PLAN FY2019**

July 1, 2017 - June 30, 2018

July 1, 2018 - June 30, 2019

Final Allowance

	FY 18	FY 19	\$ +/- ()	%
ENTERPRISE FUND REVENUES				
31 Property Taxes, Current Year	\$ -	\$ -	\$ -	
32 Licenses & Permits	28,850	22,850	(6,000)	-20.8%
33 Intergovernmental	116,800	116,800	-	0.0%
34 Charges for Services	32,252,496	33,567,185	1,314,689	4.1%
36 Use of Money and Property	22,461,391	23,747,326	1,285,935	5.7%
39 Other Sources	410,809	374,196	(36,613)	-8.9%
Fund Balance	(4,220,518)	(4,236,256)	(15,738)	0.4%
Total Enterprise Fund Revenues	51,049,828	53,592,101	2,542,273	5.0%
ENTERPRISE FUND EXPENDITURES				
530-3300 Fish Pier	382,210	398,213	16,003	4.2%
570-1503 Sewer - Finance Admin	91,337	134,810	43,473	47.6%
570-3101 Public Works Admin	807,783	780,653	(27,130)	-3.4%
570-3112 Districting	2,850,513	3,019,206	168,693	5.9%
570-3115 Communications	64,056	67,687	3,631	5.7%
570-3137 Sewer Engineering	353,808	618,211	264,403	74.7%
570-3155 Debt Service	7,095,098	7,745,068	649,970	9.2%
570-3156 Fringe Benefits	1,347,424	1,493,120	145,696	10.8%
570-3158 Assessment from Portland Water District	12,149,862	12,462,772	312,910	2.6%
Total Sewer	24,759,881	26,321,527	1,561,646	6.3%
571-1502 Stormwater - Finance Admin	250,965	265,463	14,498	5.8%
571-3140 Stormwater Management	2,083,537	1,817,499	(266,038)	-12.8%
571-3155 Debt Service	350,726	389,797	39,071	11.1%
571-3156 Fringe Benefits	355,025	286,855	(68,170)	-19.2%
Total Stormwater	3,040,253	2,759,614	(280,639)	-9.2%
583-2801 Jetport Admin	952,896	1,047,618	94,722	9.9%
583-2802 Field	3,814,776	4,091,912	277,136	7.3%
583-2803 General Aviation	17,168	17,168	-	0.0%
583-2804 Fringe, Indirects & Chargebacks	3,640,664	3,960,802	320,138	8.8%
583-2805 Jetport Operations	2,375,139	2,595,898	220,759	9.3%
583-2806 Terminal	5,514,516	5,970,545	456,029	8.3%
583-2808 Marketing	545,740	501,890	(43,850)	-8.0%
583-2809 Parking	4,469,974	4,447,615	(22,359)	-0.5%
583-2810 Airfield Deicing	689,206	700,661	11,455	1.7%
583-2807 Jetport Anticipated Surplus	847,405	778,638	(68,767)	-8.1%
Total Jetport	22,867,484	24,112,747	1,245,263	5.4%
Total Enterprise Fund Expenditures	51,049,828	53,592,101	2,542,273	5.0%
TOTAL CITY EXPENDITURES	\$ 240,356,196	\$ 248,053,243	\$ 7,697,047	3.2%

**CITY OF PORTLAND, MAINE
COMPARATIVE BUDGET PLAN FY2019**

July 1, 2017 - June 30, 2018

July 1, 2018 - June 30, 2019

Final Allowance

	FY 18	FY 19	\$ +/- ()	%
SCHOOL DEPARTMENT REVENUES				
Property Taxes	82,787,921	88,003,431	5,215,510	6.3%
Local Revenue	7,410,851	5,455,679	(1,955,172)	-26.4%
State Subsidy	14,799,817	16,339,336	1,539,519	10.4%
Surplus Use	750,000	780,270	30,270	4.0%
Total School Revenues	\$ 105,748,589	\$ 110,578,716	\$ 4,830,127	4.6%
SCHOOL DEPARTMENT EXPENDITURES				
Public Schools	\$105,748,589	\$110,578,716	\$4,830,127	4.6%
TOTAL CITY AND SCHOOL EXPENDITURES	\$ 346,104,785	\$ 358,631,959	\$ 12,527,174	3.6%

Order 218-FY2019, Amended by increasing Business Licensing fees by Five Percent (5%) - City Code fee amendments: 8-0 on 5/21/2018

Sec. 15-6. Fees.

(a) *Application fees.* Except as expressly provided, all applications for original licenses or for the consent of the city council, other than a flea market seller, temporary FSE or auction license, shall be accompanied by an administrative fee of ~~forty~~thirty-five dollars (\$~~435.00~~) to defray the cost of processing the application. All applications for renewal of licenses shall be accompanied by the fees for issuance and an administrative fee of ~~thirty~~twenty-five dollars (\$~~325.00~~), except for a flea market seller to defray the cost of processing the application. In any case where notice by publication or mail is required, the applicant shall pay the cost of publication and postage in advance. Application fees shall not be refundable.

Sec. 15-12. Fees and expiration dates.

(a) Unless specified elsewhere in this Code, fees for licenses issued pursuant to this Code and the expiration date of each license shall be as follows:

Location in Code	Description	Fee	Expiration Date
Ch. 3, Art. II	Bottle clubs (must obtain FSE and special entertainment if applicable)	\$ 895.00 <u>940.00</u>	June 30
Ch. 3, Art. III	Brewery, Winery and Distillery License (must obtain FSE and/or special entertainment if applicable)	\$ 500.00 <u>525.00</u>	Concurrent with state liquor license

Ch. 4, Art. II	Amusement devices:		
	Amusement devices (other than pinball and adult amusements), per device	\$146.00 <u>153.00</u>	Twelve months or concurrent with state liquor license or with any city license
	Pinball machines, per device	\$146.00 <u>153.00</u>	Twelve months or concurrent with state liquor license or with any city license
	Adult amusement devices, per location	\$931.00 <u>978.00</u>	Twelve months or concurrent with state liquor license or with any city license
Ch. 4, Art. III	Music, dancing and special entertainment:		
	Entertainment with dancing	\$504.00 <u>529.00</u>	Twelve months or concurrent with state liquor license or with any city license

	Entertainment without dancing	\$ 281.00 <u>295.00</u>	Twelve months or concurrent with state liquor license or with any city license
	After-hours Entertainment	\$ 567.00 <u>595.00</u>	Twelve months Or concurrent with state liquor license or with any city license
	Dance hall	\$ 140.00 <u>147.00</u>	June 30
	Concert hall	\$ 140.00 <u>147.00</u>	June 30
	Single dance with alcohol or with greater than 100 attendees	\$ 36.00 <u>38.00</u>	Per dance
	Single concert with alcohol or with greater than 100 attendees	\$ 36.00 <u>38.00</u>	Per concert
Ch. 4, Art. IV	Gaming:		
	Beano	\$ 99.00 <u>104.00</u>	December 31

	Games of chance (application fee pursuant to section 15-6 only)		
Ch. 4, Art. V	Nudity in licensed businesses	\$1,404.00 <u>1,474.00</u>	June 30
Ch. 11, Art. II	Food service establishments (FSE):		
	Temporary FSE:		
	Reinspection fee for FSE	\$75.00 per reinspection [1]	
	a. Unopened prepackaged food	\$89.00 <u>93.00</u>	Three months
	b. Opened or nonprepackaged food	\$89.00 <u>93.00</u>	Per event not to exceed two weeks
	Mobile FSE (Chapter 19) a. pushcarts	\$307.00 <u>322.00</u>	March 31
	b. Food Trucks	\$520.00 <u>546.00</u>	March 31
	Street vendor cooler storage space - maximum of 7 sq. ft.	\$36.00 <u>38.00</u> per 3.5 sq. ft. of space	March 31

	FSE-No food preparation on premises	\$172.00 <u>181.00</u>	January 31
	FSE-With preparation limited to hot beverages only	\$135.00 <u>142.00</u>	January 31
	FSE-With beer and wine take out	\$395.00 <u>415.00</u>	January 31
	FSE/Commissary - Food preparation on premises	\$437 <u>459.00</u>	January 31
	FSE's with liquor:		
	FSE-Class A lounge (Class X)	\$2,642.00 <u>2,774.00</u>	Concurrent with state liquor license
	FSE-Class A restaurant (Class I)	\$1,784.00 <u>1,873.00</u>	Concurrent with state liquor license
	FSE-Hotel (Class IA)		
	FSE-Class A restaurant/lounge (Class XI)	\$2,215.00 <u>2,326.00</u>	Concurrent with state liquor license
	FSE-Qualified catering service (Class I)	\$1,784.00 <u>1,873.00</u>	Concurrent with state liquor license

	Innholder-15 rooms or less	\$1,368.00 <u>1,436.00</u>	Concurrent with state liquor license
	Innholder-16 to 40 rooms	\$1,836.00 <u>1,928.00</u>	Concurrent with state liquor license
	Innholder-more than 40 rooms	\$2,132.00 <u>2,239.00</u>	Concurrent with state liquor license
	FSE-Spirituous license (Class II)	\$582.00 <u>611.00</u>	Concurrent with state liquor license
	FSE-Vinous license (Class III)	\$390.00 <u>410.00</u>	Concurrent with state liquor license
	FSE-Malt license (Class IV)	\$785.00 <u>824.00</u>	Concurrent with state liquor license
	FSE-Malt and vinous license (Classes III and IV combined)	\$863.00 <u>906.00</u>	Concurrent with state liquor license
	FSE-Nonprofit club (Class IV with catering or Class V	\$702.00 <u>737.00</u>	Concurrent with state liquor

	without catering)		license
	FSE-Liquor catering	\$31.00 <u>33.00</u>	Per event
	FSE-Temporary (bona fide nonprofit organization) with any spirituous, vinous or malt license and special entertainment	\$62.00 <u>65.00</u>	Per 2-day period
	FSE-Auditorium	\$556.00 <u>584.00</u>	Concurrent with State Liquor License
	FSE-Civic Auditorium	\$1,763 <u>1,851.00</u>	Concurrent with State Liquor License
Ch. 12, Art. VII	Operation of rendering facilities	\$250.00 <u>263.00</u>	September 30
Ch. 16	Massage establishment	\$62.00 <u>65.00</u>	September 30
	Combined massage establishment/massage therapist	\$52.00 <u>55.00</u>	
	Massage therapist	\$36.00 <u>38.00</u>	
	Conditional massage therapist	\$36.00 <u>38.00</u>	
Ch. 19, Art. II	Night Street Vendor (must also obtain FSE and street vendor)	\$208.00 <u>218.00</u>	
Ch. 19, Art. III	Transient sellers	\$104.00 <u>109.00</u>	December 31

Ch. 21	Farmers' Markets on private property	\$25.00 <u>26</u> per vendor	March 31
Ch. 23, Art. II	Flea market seller	\$21.00 <u>22.00</u>	Last day of February
	Flea market Operator	\$52.00 <u>55.00</u> \$234.00 <u>246.00</u>	Per day Annual/March 1st
	Secondhand dealer, junk dealer, pawnbroker ¹ (including used cars)	\$146.00 <u>153.00</u>	December 31
	Junk collector	\$25.00 <u>26.00</u>	December 31
Ch. 28, Art. IV	Wreckers and vehicle towing	\$265.00 <u>278.00</u>	June 30
Ch. 28, Art. VII	Valet Parking	\$260.00 <u>273.00</u> per location	Twelve months
	Valet Parking Special Event Permit	\$60.00 <u>64.00</u>	
Ch. 28, Art. VIII	Licensing of Booting of Motor Vehicles	\$100.00 <u>105.00</u>	October 31
Ch. 30, Art. II	Taxicabs and liveries:		
	Taxicab business license	\$300.00 <u>315.00</u>	April 30
	Livery business license	\$300.00 <u>315.00</u>	April 30
	Taxicab driver's	\$75.00 <u>79.00</u>	April 30

¹ Reflects city practice for junk dealers and pawnbrokers.

	license		
	Taxi Replacement license	\$10.00 <u>11.00</u>	
	Livery driver's license	\$20.00 <u>21.00</u>	April 30
	Livery replacement license	\$10.00 <u>11.00</u>	
Ch. 30, Art. III	Horse-drawn cabs	\$210.00 <u>200.00</u> , plus \$21.00 <u>20.00</u> per driver	April 30
Ch. 30, Art. IV	Bicycle cabs	\$105.00 <u>100.00</u> , plus \$21.00 <u>20.00</u> per driver	April 30
Ch.30, Art. V	Tour companies	\$315.00 <u>300.00</u> , plus \$32.00 <u>30.00</u> per vehicle/operator operator	April 30

(b) Fees for licenses to be established by the city pursuant to state law shall be as follows:

Description	Fee	Expiration Date
Amusements, including images; pageantry; sleight of hand tricks; puppet shows; feats of balancing; wire dancing; personal agility; or dexterity	\$21.00 <u>22.00</u>	Per day
Billiards or pool, per	\$31.00 <u>33.00</u>	Twelve months or

table		concurrent with state liquor license or with any city license
Bowling alley, per establishment	\$ 88.00 <u>92.00</u>	April 30
Circus	\$ 172.00 <u>181.00</u>	Per day
Circus (bona fide nonprofit organization)	\$ 26.00 <u>27.00</u>	Per day
Going-out-of-business sale	\$ 99.00 <u>104.00</u>	--
Menageries	\$ 21.00 <u>22.00</u>	Per day
Motion picture theatres (other than open-air drive-in) operating more than six (6) months:		
Seating capacity 999 or less, per screen	\$ 281.00 <u>295.00</u>	June 30
Seating capacity 1,000 or more, per screen	\$ 463.00 <u>486.00</u>	June 30
Temporary--One (1) week or less	\$ 31.00 <u>33.00</u>	One week
Temporary--More than one (1) week but less than two (2) months	\$ 47.00 <u>49.00</u>	Two months
Temporary--More than two (2) months but less than six (6) months	\$ 73.00 <u>77.00</u>	Six months
Roller skating rink	\$ 156 <u>164.00</u>	June 30

Sec. 10-18. Amendments.

The Fire Prevention Code adopted by section 10-16 is amended, modified and deleted in the following respects:

- (a) Section 1.10 (Board of Appeals); *delete.*
- (b) In addition to the requirements of 18.2.3.4, fire department access roads shall comply with the standards set forth in the *City of Portland's Technical and Design Standards and Guidelines, Chapter IV (Public Safety Standards).*
- (c) Section 1.12.7 is amended to read as follows:

"All applications for a permit required by the Fire and Life Safety codes shall be filed electronically with the authority having jurisdiction in such form and detail as it shall prescribe. Applications for permits shall be accompanied by such plans in an approved electronic format as required by the authority having jurisdiction. In addition to the foregoing, the following must be submitted to the authority having jurisdiction prior to the issuance of the permit: state license and proof of insurance for blasting permits or fireworks permits; and documentation of code-specific fire inspection for any required permit.

"In addition to the permits required by the Life Safety Code, the authority having jurisdiction shall have the authority to issue permits for any of the activities identified in Tables 1.12.7(a), (b), (c) and (d) and the operations listed below. Permits for the following shall be required:

Permit	Fire Prevention Code Section	Permit Fee
Application for Flammable Finishes	1.12.7	\$ 166.00 <u>174.00</u> (D)

Bulk Waste Storage	1.12.7	\$166.00 <u>174.00</u> (D)
Certificate of Fitness for Fire Alarm Service and Installation Company	1.12.7	\$250.00 each
Cutting and Welding (Permanent Facilities)	1.12.7	\$62.00 <u>65.00</u> (D)
Dry Cleaning Plants	1.12.7	\$62.00 <u>65.00</u> (D)
Fire Alarm Inspections Sticker	1.12.7	\$20.00 each
Fireworks Display	1.12.7	\$141.00**
Flammable or combustible liquids, other than motor fuel dispensing	1.12.7	\$166.00 <u>174.00</u> * (D)
Hazardous materials	1.12.7	\$62.00 <u>65.00</u> (D)
Tier II Hazardous Materials	1.12.7	\$250.00 <u>263.00</u> (D)
Hot work (Temporary)	1.12.7	\$25.00
Motor Fuel Dispensing and Refueling	1.12.7	\$166.00 <u>174.00</u> (D)
Special Type Dispensing Systems, other than Flammable or Combustible Liquids	1.12.7	\$166.00 <u>174.00</u> (A) (D)
Repair Garages and Service Stations	1.12.7	\$166.00 <u>174.00</u> (D)
Woodworking and Lumber Storage Plants	1.12.7	\$104.00 <u>109.00</u> (D)

- (A) License from Permitting and Inspections Department required, see: Private and Special Laws of 1917, Chapter 160.
- (B) Imposed by state statutes.
- (C) Building permit required.

Application and license issued through Permitting and Inspections Department after Fire Department review.

Sec. 25-27. Fees and fines.

(a) The following fees are hereby established for the issuance of a revocable street and sidewalk occupancy permit:

- (1) Objects other than portable signs, including but not limited to tables, chairs, barricades and bollards, ~~ninety-two~~~~eighty-eight~~ dollars (\$~~9288~~.00) for one (1) fiscal year or any portion thereof;
- (2) Portable signs, twenty-five dollars (\$25.00) plus twenty cents (\$0.20) per square foot of signage. Square footage is calculated pursuant to section 14-369(b) of the land use ordinance. Permits remain valid until there is a change:
 - a. In the sign dimensions; or
 - b. In the use, lessee or ownership of the business causing a change in the business name, design or dimensions.
- (3) Vehicles, equipment, or construction materials, fifteen dollars (\$15.00) per day or any portion thereof;
- (4) Use of city property (including but not limited to festivals, events, promotions, demonstrations, parades, marches, road races, walkathons, fundraisers, press conferences, rallies, protests, sampling, poll taking, banners and public displays), fee as provided by annual order of the city council;
- (5) Use of streets, ways or public places by street goods vendors as defined in Section 19-16 for purposes of vending, thirty-~~eight~~~~six~~ dollars (\$~~386~~.00) per day or

any portion thereof;

- (6) Permit to Portland's Downtown District or similar organization/business to hold events on not less than twenty-four (24) hours' notice to the city manager, within area or areas designated in permit, one hundred dollars (\$100.00) per fiscal year or any portion thereof;
- (7) Location of dumpster on city-owned property, except as part of a street festival or other special event declared by the city council, two hundred twenty-five dollars (\$225.00) per fiscal year or any portion thereof.
- (8) Operation of a bike sharing system (as defined in 25-31 below,) according to the following fee schedule:

Station-less Systems (or Hybrid systems not meeting 50% docking point threshold):

Initial Annual Permit Fee, per operator per calendar year:

Less than 250 bicycles	\$1,500
251 to 500 bicycles	\$2,500
More than 500 bicycles	\$500 per every additional 250 bicycles or fraction thereof

Annual Renewal Fee (Station-less Systems), per operator per calendar year:

Less than 250 bicycles	\$1,000
251 to 500 bicycles	\$2,000
More than 500 bicycles	\$ 250 per every additional 250 bicycles or fraction thereof

Bicycle Parking Mitigation: To help mitigate the increased bicycle parking demands of a Station-less Bike Sharing System, the operator will either: 1) provide and have installed within the public right-

of-way bicycle parking sufficient to accommodate the equivalent of 10% of the number of bicycles deployed in the operator's fleet with approved bicycle racks in approved locations or 2) make a financial contribution to the Sustainable Transportation Fund for the purchase and installation by the City of bicycle parking sufficient to accommodate the equivalent to 10% of the number of bicycles deployed in the operator's fleet.

Station-based/Hybrid Systems (Station-based systems must provide at least 50% as many docking points as bikes):

Initial Annual Permit Fee, per operator per calendar year:

Less than 250 bicycles	\$500
251 to 500 bicycles	\$1,000
More than 500 bicycles	\$250 per every additional 250 bicycles or fraction thereof

Plus \$50 per approved docking station.

Annual Renewal Fee, per operator per calendar year:

Less than 250 bicycles	\$500
251 to 500 bicycles	\$1,000
More than 500 bicycles	\$250 per every additional 250 bicycles or fraction thereof

Plus \$25 per approved docking station.

Within one year following the issuance of the first permit for a bike sharing system, the fee schedule above is to be re-assessed.

Should the number of bicycles be increased during any calendar year requiring additional fees, the difference in permit fees paid to date will be payable and a revised permit application is to be

filed before their deployment. A reduction in bicycles in any one calendar year will not trigger a refund of permit fees paid.

(b) The following fees are hereby established for the issuance of a revocable outdoor dining permit:

- (1) Outdoor dining on streets, sidewalks or other public ways, eighty-four dollars (~~\$80.00~~84.00) plus two dollars (\$2.00) per square foot of dining area per fiscal year or any portion thereof.
- (2) Outdoor dining in parks, eighty-four dollars (~~\$80.00~~84.00) plus six dollars thirty cents (~~\$6.30~~00) per square foot of dining area per fiscal year or any portion thereof. In no instance shall the total square footage of dining area equal more than 10% of park space, unless the applicant receives a waiver from the director of parks and recreation or his or her designee. For the purposes of this section, the area abutting the buildings which border Monument Square and extending ten (10) feet from the façade of said buildings shall be considered a sidewalk. The ten (10) foot area shall be measured from that portion of the façade that protrudes furthest into the sidewalk. The area beyond the ten (10) foot sidewalk shall be considered park space.

(c) The following violation fines are hereby established for the failure to obtain a street occupancy permit or follow an approved management plan for vehicle traffic and/or pedestrian detours:

- (1) \$75.00 per day for failure to obtain a revocable street and sidewalk occupancy permit; and
- (2) \$50.00 a day for failure to follow an approved management plan for vehicle traffic and/or pedestrian detours

Sec. 28-273. Fees; exceptions.

(a) *Issuance fees.* Applications for yearly valet permits shall be accompanied by an annual nonrefundable fee of two hundred and sixty-seventy-three dollars (~~\$260~~273.00) per location. Each location shall only include two (2) parking spaces approved by the Transportation Systems Engineer, whose

decision shall be final.

(b) *Special event fee.* Application for a special event permit shall be accompanied by a nonrefundable fee of sixty-four dollars (~~\$60.00~~64.00) provided that the Department of Permitting and Inspections has received ten (10) days' notice prior to such event.

...

Sec. 30-31. Required.

(a) *Business license.* Each taxicab or livery business, whether an individual, corporation, d/b/a, limited liability corporation, partnership, or other legal entity, shall obtain a taxicab or livery license from the director prior to permitting the operation of any taxicab or livery vehicles in the city. A taxicab or livery business license shall be obtained which covers all vehicles which will be used under the license. As provided in Chapter 15, there shall be a fee of three hundred fifteen dollars (~~\$300.00~~)—315.00 per vehicle listed on the business license. Only those vehicles listed on the business license may be used by the licensee as a taxicab or livery vehicle in the city. Vehicles can only be used for one purpose, i.e. either a taxicab or livery, and can only be listed on one license.

...

Sec. 31-6. Administration.

(a) This ordinance shall be administered by the department of planning and development, which department shall have the authority to promulgate rules to implement this ordinance utilizing the rulemaking procedure described in section 25-117 of the city code. No scrap metal recycling facility license shall be issued unless the provisions of this ordinance are met.

...

(e) The department shall collect annually, in advance from the applicant, a ~~\$515~~—541.00 fee for each license for a scrap metal recycling facility, plus all costs associated with posting or publishing notice of public hearing, plus all costs to conduct the inspecting or testing allowed by this ordinance and deemed necessary or appropriate by the department pursuant to its regulations and this ordinance.