

Order 206-17/18

Passage: 8-0 on 5/21/2018

Effective 7/1/2018

ETHAN K. STRIMLING (MAYOR)
BELINDA S. RAY (1)
SPENCER R. THIBODEAU (2)
BRIAN E. BATSON (3)
JUSTIN COSTA (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

KIMBERLY COOK (5)
JILL C. DUSON (A/L)
PIOUS ALI (A/L)
NICHOLAS M. MAVODONES, JR (A/L)

ORDER APPROVING FISCAL YEAR 2019 ADMINISTRATIVE FEES

ORDERED, that the administrative fee in the Office of the City Clerk for the Marriage Ceremony Package, as shown in the schedule attached hereto, is hereby approved; and

BE IT FURTHER ORDERED, that the passport processing fee in the Executive Department, as shown in the schedule attached hereto, is hereby approved; and

BE IT FURTHER ORDERED, that the hourly and monthly parking fees in both the Elm Street Garage and the Spring Street Garage in the Parking Division, as shown in the schedule attached hereto, are hereby approved; and

BE IT FURTHER ORDERED, that the expired parking meter ticket and the prolonged parking ticket increase by \$5.00 each in the Parking Division, as shown in the schedule attached hereto, is hereby approved; and

BE IT FURTHER ORDERED, that the fee increase for the Medical Crisis Units (MEDCU), the fee for responding to calls for Hazardous Materials operated by the Fire Department and other changes, as shown in the schedule attached hereto, are hereby approved; and

BE IT FURTHER ORDERED, that the administrative fee for Planning Board Review for Conditional Use in the Department of Planning and Urban Development, as shown in the schedule attached hereto, is hereby approved; and

BE IT FURTHER ORDERED, that the Solid Waste License and Permit fees, the Street Opening License and Permit fees, the Pavement Restoration Charge in the Public Works Department, as shown in the schedule attached hereto, are hereby approved; and

BE IT FURTHER ORDERED, that the event Permit fees in the Parks, Recreation and Facilities Department, as shown in the schedule attached hereto, is hereby approved; and

BE IT FURTHER ORDERED, that all other administrative fees currently in effect that are not otherwise changed herein shall remain in effect for Fiscal Year 2019; and

BE IT FURTHER ORDERED, that this order shall be effective on July 1, 2018.

FY19 REVENUE FEE SCHEDULE CHANGE

Department:

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY19 Proposed Fee</u>
100-1200-341-00.00	Marriage Ceremony Package	new	300.00

FY19 REVENUE FEE SCHEDULE CHANGE

Department: Parking

Administrative Fees

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY19 Proposed Fee</u>
100-1803-364.01-00	Garages, Lots, Meters Elm St. Hourly Parking	\$2.00 / hr	\$3.00 / hr
100-1803-364.02-00	Garages, Lots, Meters Elm St. Monthly Parking	\$120.00 / mo	\$130.00 / mo
100-1804-364.01-00	Garages, Lots, Meters Spring St.Hourly Parking	\$2.00 / hr	\$3.00 / hr
100-1804-364.02-00	Garages, Lots, Meters Spring St. Monthly Parking	\$120.00 / mo	\$130.00 / mo

Last FY17 Admin Order #243-15/13

FY19 REVENUE FEE SCHEDULE CHANGE

Department: Parking

Ordinance Fees

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY19 Proposed Fee</u>
100-1801-351.20-20 ORDINANCE FEE Chapter 28-51	Code Violation / Parking Tickets Expired Parking meter Ticket	\$15.00	\$20.00
100-1801-351.20-20 ORDINANCE FEE Chapter 28-51	Code Violation / PARKING Tickets Prolonged Parking Ticket	\$20.00	\$25.00
100-1801-364.10-00 ORDINANCE FEE Chapter 28-86	Garages, Lots, Meters / Parking Meters	\$1.25 / hr	\$1.50 / hr

Propose Chapter 28-86 of the Ordinance will need to be changed to read

The rate for parking at a meter in the city shall be One Dollar and Fifty cents (\$1.50) per hour as follows: two (2) minutes for a nickel (\$0.05), four (4) minutes for a dime (\$0.10), and ten (10) minutes for a quarter (\$0.25).

FY19 REVENUE FEE SCHEDULE CHANGE

Department: Fire
Administrative Fees

Account #	Revenue Description	Current Fee	FY19 Proposed Fee
100-2203-342-00.00	ALS Non-Emergency Transport	\$ 559.00	\$ 600.00
100-2203-342-00.00	BLS Non-Emergency Transport	\$ 468.00	\$ 500.00
100-2203-342-00.00	BLS Emergency Transport	\$ 748.00	\$ 800.00
100-2203-342-00.00	ALS Emergency Transport	\$ 888.00	\$ 950.00
100-2203-342-00.00	ALS 2 Emergency Transport	\$ 1,266.00	\$ 1,350.00
100-2203-342-00.00	Specialty Care Transport	\$ 1,520.00	\$ 1,625.00
100-2203-342-00.00	ALS Mileage	\$ 18.06	\$ 19.32
100-2203-342-00.00	BLS Mileage	\$ 18.06	\$ 19.32
100-2203-342-00.00	Oxygen	\$ 110.00	\$ 117.70
100-2203-342-00.00	Airways	\$ 148.00	\$ 158.36
100-2203-342-00.00	IV Therapy	\$ 206.00	\$ 220.00
100-2203-342-00.00	EKG	\$ 206.00	\$ 220.00
100-2203-342-00.00	Intercept	\$ 451.00	\$ 482.00
100-2203-342-00.00	Defibrillation	\$ 194.00	\$ 207.50
100-2203-342-00.00	Critical Care Transfer	\$ 839.00	\$ 900.00
100-2203-342-00.00	Non-Emergency Mileage	\$ 18.06	\$ 19.32
100-2203-342-00.00	Capnography	\$ 138.00	\$ 158.00
100-2203-342-00.00	EZ IO/Intraosseous Access	\$ 275.00	\$ 295.00
100-2203-342-00.00	ALS on Scene Care	\$ 888.00	\$ 950.00
100-2203-342-00.00	ALS 2 on Scene Care	\$ 1,266.00	\$ 1,350.00
100-2203-342-00.00	Fire Response to Vehicle Crashes	\$ 400.00	Discontinue ¹
100-2203-342-00.00	Heavy Rescue Utilization	\$ 650.00	Discontinue
100-2203-342-00.00	Rescue Equipment - Spreader	\$ 150.00	Discontinue
100-2203-342-00.00	Rescue Equipment - Cutter	\$ 150.00	Discontinue
100-2203-342-00.00	Rescue Equipment - Rams	\$ 150.00	Discontinue
100-2203-342-00.00	Rescue Equipment - Air Bags	\$ 150.00	Discontinue
100-2203-342-00.00	Level I Hazmat Response	\$ 250.00/hr/Unit	Actual Cost ²
100-2203-342-00.00	Hazardous Materials Spill Response	\$ 125.00	Actual Cost
100-2203-342-00.00	HazMat Plug Kit	\$ 65.00	Actual Cost

¹ Fees were approved but were not collected beginning in FY16 due to difficulty to collect and hardships created on residents.

² Code of Federal Regulations Title 40 § 310.11

FY19 REVENUE FEE SCHEDULE CHANGE

Department: Planning and Urban Development

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY19 Proposed Fee</u>
<u>Administrative Fee</u>			
Conditional Use	Administrative Fee for Planning Board Review	\$ 100	\$ 1,000

*Administrative fee re: (Sec. 14-54 (a)(5))

FY19 REVENUE FEE SCHEDULE CHANGE

Department: Public Works:
Administrative Fee Changes

		<u>Current</u>	<u>FY19 Proposed Fee</u>
<u>Solid Waste: (ord 12-109)</u>			
Licenses and Permits			
100-3114-325-10-00	Haulers	\$500.00	\$1,000.00
	Vehicles	\$100.00	\$ 150.00
	Containers	\$ 10.00	\$ 20.00
<u>Street Openings: (ord 25-157)</u>			
Licenses and Permits			
247-3100-321-03-00	Street Opening Permit	\$360.00	\$360.00
	Sidewalk Opening Permit	\$252.00	\$252.00
	Esplanade/Other Permit	\$180.00	\$180.00
	Block Permit	\$1,000.00	\$285.00
	Driveway: Paving apron on city right of way	n/a	\$25.00
Pavement Restoration Fee			
247-3100-321-06-00		\$55.00(SY)	\$65.00(SY)

Parks, Recreation & Facilities

FY19 REVENUE FEE SCHEDULE CHANGE

Division: Public Assemblies

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY19 Proposed Fee</u>
Event Permit Fees			
100-3310-321-0000	Application Fee (transferrable/non-refundable)	---	\$25.00
100-3310-321-0000	Administrative Fee (Based on 1 hr, increase if excessive time spent)	---	\$40.00
100-3310-321-0000	Special Event Permit (Park or Public Space)	\$50.00	\$75.00/hr
100-3310-321-0000	Event w/registration or pledgea & attendance 25-300	\$100.00/hr	\$125.00/hr
100-3310-321-0000	Event w/registration or pledgea & attendance 300 +	\$200.00/hr	\$225.00/hr
100-3310-321-0000	Impact/Street Closure Fee (variable based on impact)	\$100-\$500	\$100-\$500
100-3310-321-0000	Admin/Staff Fee (Eventy manager support at events)	---	\$37.00/h
100-3310-321-0000	Wedding Permit (Fort Allen Park and/or Gazebo)	\$250.00 /hr	\$250.00 /hr
100-3310-321-0000	Wedding Permit (other locations)	\$100.00 /hr	\$100.00 /hr
100-3310-321-0000	Block Party Permit	\$25.00	\$40.00
100-3310-321-0000	Banner Permit (Large hanging, 2 locations)	\$50.00/week	\$75.00/week
100-3310-321-0000	Banner Permit (pole, multiple locations)	---	\$50.00/month per banner
100-3310-321-0000	City Porta Restroom User Fee	\$25.00	\$25.00
100-3310-321-0000	Film Shoot	\$100.00 /day	\$100.00 /day
100-3310-321-0000	Electricity (activation/de-activation charge)	---	\$40.00
100-3310-321-0000	Single Concert License	---	\$36.00