

**CDBG Recommendations 2019-2020**

Administration and Planning				Priority Impact/ Goal	Guiding Principles	Capacity to Deliver	Partner/ Collabor	Total	Committee Recommendation	City Manager Recommendation	Council Allocation	
Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts				
1	AP	All	Planning & Urban Dev Dept.	CDBG Admin and Planning	\$389,184					\$389,184	\$388,184	
<i>Total Admin &amp; Planning Available</i>				\$389,184					<b>Subtotal:</b>	<b>\$389,184</b>	<b>\$388,184</b>	<b>\$0</b>

**Development, Economic Development and Construction**

Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts					
12	ED	EO	COP- Economic Development	BAP- Business Assistance Program for Job Creation	\$205,000	32.17	26.67	23.83	11.50	94.17	\$205,000	\$205,000	
4	DEV	NI	COP and Portland Downtown	Bicycle and Pedesdtrian infrasturcture improvements	\$23,975	30.17	25.67	20.50	12.00	88.34	\$23,975	\$23,975	
8	CON	NI	Mayo Street Arts	Wheelchair Access Ramp	\$75,000	30.17	26.67	21.67	8.67	87.18	\$75,000	\$75,000	
9	CON	NI	Port Resources	Port Resources Group Home Rehab	\$16,100	31.67	26.17	21.33	7.17	86.34	\$16,100	\$16,100	
11	ED	EO	CEI	PMAP- Portland Microenterprise Assistance Program	\$48,000	30.83	22.17	23.50	9.50	86.00	\$48,000	\$48,000	
2	SET	NI	COP Public Works	Kennebec Street Lighting	\$103,000	25.17	25.00	20.17	8.50	78.84	\$103,000	\$103,000	
10	DEV	HA	Alpha One	Critical Access Ramp Program	\$40,000	31.00	25.83	21.83	0.00	78.66	\$40,000	\$40,000	
5	CON	EO	Learning Works	Renovation of Historic Education Facility	\$82,000	23.00	23.83	20.83	10.83	78.49	\$82,000	\$82,000	
6	CON	NI	Boys and Girls Club	Energy Efficiency Improvements to the Portland Club House	\$50,000	26.83	27.17	22.00	0.00	76.00	\$50,000	\$50,000	
3	SET	NI	COP Public Works	Elm Street Sidewalk	\$320,000	23.50	24.67	19.17	7.50	74.84	\$222,887	\$312,887 *	
7	CON	NI	HI Tiger/ Center For Cultural Production	Greater Accessibility for Community Programs and Events	\$35,000	19.83	17.33	12.67	3.67	53.50			
<i>Estimated Total Development, Econ Dev. &amp; Construction Requests</i>				\$998,075									
<i>Estimated Total HUD Allocated Development Funds Available</i>				\$865,962					<b>Subtotal:</b>	<b>\$865,962</b>			
<b>Estimated Total Funds Available to City Manager and Council (HUD Funds + TIF)</b>				\$955,962					<b>Subtotal:</b>		<b>\$955,962</b>	<b>\$0</b>	
<i>* TIF Funding = \$90,000; CDBG Funding = \$222,887</i>													

