

Order 233-18/19

Motion to postpone to May 20, 2019: 9-0 on 5/6/2019

Passage: 9-0 on 5/20/2019

Effective 7/1/2019

ETHAN K. STRIMLING (MAYOR)
BELINDA S. RAY (1)
SPENCER R. THIBODEAU (2)
BRIAN E. BATSON (3)
JUSTIN COSTA (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

KIMBERLY COOK (5)
JILL C. DUSON (A/L)
PIOUS ALI (A/L)
NICHOLAS M. MAVODONES, JR (A/L)

ORDER APPROVING FISCAL YEAR 2020 ADMINISTRATIVE FEES

ORDERED, that Parking Violation fees, Hazardous Area and No Parking for Commercial Vehicles fees and Loading Zone Violation fees, as shown in the schedule attached hereto from the Parking Division as Exhibit 1, are hereby approved; and

BE IT FURTHER ORDERED, that a new fee for billable non-transport for Medical Crisis Units in the Fire Department, as shown in the schedule attached hereto as Exhibit 2, is hereby approved; and

BE IT FURTHER ORDERED, that an increase in the fee for Portland trash bags for the Public Works Department, as shown in the schedule attached hereto as Exhibit 3, is hereby approved; and

BE IT FURTHER ORDERED, that increased facilities fees, as shown in the schedule attached hereto from the Parks, Recreation and Facilities Department as Exhibit 4, are hereby approved; and

BE IT FURTHER ORDERED, that all other administrative fees currently in effect that are not otherwise changed herein shall remain in effect for Fiscal Year 2020; and

BE IT FURTHER ORDERED, that this amendment shall be effective on July 1, 2019.

FY20 REVENUE FEE SCHEDULE CHANGE

Administrative Fees

Department: Parking

Parking Ticket Violations: Acct# 10018100-351200

Violation Type	Current Fee	FY 20
		Proposed Fee
1 Expired Meter	\$20	\$20
C Prolonged Parking (includes feeding meter)	\$25	\$25
D Overtime Parking in Time Zone	\$15	\$15
T No Parking More Than One Meter	\$20	\$20
*3 Overnight Parking (Odd/Even)	Elim during FY18	---
4 No Parking This Side of Street	\$30	\$35
E No Parking Zone	\$30	\$35
F No Parking Between Signs	\$30	\$35
G No Parking Here to Corner	\$30	\$35
H No Parking Taxi Stand	\$30	\$35
J No Parking Intersection	\$30	\$35
K No Parking Sidewalk	\$30	\$35
L No Parking / Overtime / Commercial Vehicle Zone	\$35	\$40
M No Parking Against Traffic Flow	\$30	\$35
N Posted Emergency No Parking Zone	\$30	\$35
P No Parking More than 18" from Curb	\$30	\$35
Q No Stopping or Standing	\$30	\$35
R No Parking City Lot or Property (Permit Required)	\$30	\$35
S No Parking on Esplanade	\$30	\$35
8 No Parking Bus Stop	\$30	\$35
9 Blocking or Obstructing Driveway	\$30	\$35
5 Double parking	\$30	\$35
6 Parking in Hazardous Area	\$35	\$40
7 Snow Removal or Plowing Area	\$35	\$35
A Parking In Disabled Zone	\$200	\$200
10 Displaying Vehicle For Sale	\$25	\$25
11 Washing, Greasing or repr for sale	\$25	\$25
12 Advertising Purposes	\$25	\$25
13 Storage /Abandon Vehicles 10 days	\$25	\$25
14 Angle Parking Only	\$25	\$25
15 Parking a vehicle 20' or more in a Res. Area	\$25	\$25
16 Camper, Trailer, Boat, over 24 hrs in any 7 cal days	\$25	\$25
17 Driver to remain with vehicle in Taxi Stand	\$25	\$25

*3 Overnight Parking (Odd/Even): Eliminated during FY18 (CO #109-17/18 (Tab 17))

FY20 REVENUE FEE SCHEDULE CHANGE

Department: Fire**MEDCU Administrative Fees**

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY20 Proposed Fee</u>
10022300-342000	Billable Non-Transport	NA	\$160.00
10022300-342000	ALS Non-Emergency Transport	\$ 600.00	\$ 600.00
10022300-342000	BLS Non-Emergency Transport	\$ 500.00	\$ 500.00
10022300-342000	BLS Emergency Transport	\$ 800.00	\$ 800.00
10022300-342000	ALS Emergency Transport	\$ 950.00	\$ 950.00
10022300-342000	ALS 2 Emergency Transport	\$ 1,350.00	\$ 1,350.00
10022300-342000	Specialty Care Transport	\$ 1,625.00	\$ 1,625.00
10022300-342000	ALS Mileage	\$ 19.32	\$ 19.32
10022300-342000	BLS Mileage	\$ 19.32	\$ 19.32
10022300-342000	Oxygen	\$ 117.70	\$ 117.70
10022300-342000	Airways	\$ 158.36	\$ 158.36
10022300-342000	IV Therapy	\$ 220.00	\$ 220.00
10022300-342000	EKG	\$ 220.00	\$ 220.00
10022300-342000	Intercept	\$ 482.00	\$ 482.00
10022300-342000	Defibrillation	\$ 207.50	\$ 207.50
10022300-342000	Critical Care Transfer	\$ 900.00	\$ 900.00
10022300-342000	Non-Emergency Mileage	\$ 19.32	\$ 19.32
10022300-342000	Capnography	\$ 158.00	\$ 158.00
10022300-342000	EZ IO/Intraosseous Access	\$ 295.00	\$ 295.00
10022300-342000	ALS on Scene Care	\$ 950.00	\$ 950.00
10022300-342000	ALS 2 on Scene Care	\$ 1,350.00	\$ 1,350.00



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FY20 REVENUE FEE SCHEDULE CHANGE

Administrative Fees

Department Public Works/Street Openings

<u>Account #</u>	<u>Revenue Description</u>	<u>current fee</u>	<u>proposed fee</u>
10031203 343000	Solid Waste Recycling Program		
	15 Gallon Bag	\$1.35	\$1.50
	30 Gallon Bag	\$2.70	\$3.00

Editor's Note: (Sec 12-16 Definitions): Pursuant to council order 240-05/06 passed on 5/15/06 (effective July 1, 2006), council order 208-09/10 passed on 5/17/10 (effective July 1, 2010) and council order 235-14/15 passed on June 24, 2105 (effective July 4, 2015), the purple trash bag fees are as follows:

15 Gallon: \$1.35

30 Gallon: \$2.70

April 30, 2019

FY20 REVENUE FEE SCHEDULE CHANGE

Administrative Fees

Recreation & Facilities Mgmt: Athletic Fields

Account #	Revenue Description	FY20	
		Current Fee	Proposed Fee
	Fitzpatrick & Memorial Stadiums with out lights, per hour		
10033204-367000	Resident youth groups	\$45	\$45
	Resident adult groups	\$85	\$95
	Non-Resident youth groups	\$85	\$85
	Non-Resident adult groups	\$165	\$165
	Fitzpatrick & Memorial Stadiums with lights, per hour		
10033204-367000	Resident youth groups	\$120	\$120
	Resident adult groups	\$160	\$160
	Non-Resident youth groups	\$160	\$160
	Non - Resident adult groups	\$240	\$240
	All Other Athletic Fields without lights, per hour		
10033204-367000	Resident Adult groups	\$30	\$40
	Non-Resident Adult groups	\$60	\$70
	Baseball/Softball Weekend Surcharge	\$10	\$10
	For Profit Youth groups	\$0	\$30
	All Other Atheltic Fields with lights, per hour		
10033204-367000	Resident groups	\$75	\$75
	Non-Resident groups	\$125	\$125
	Baseball/Softball Weekend Surcharge	\$10	\$10
10033204-367000	Tennis Court Rental (Tournaments, Camps, Clinics)		
	Resident (if reserved)	\$10	\$10
	Non-Resident (if reserved)	\$20	\$20

FY20 REVENUE FEE SCHEDULE CHANGE
Administrative Fees

Recreation & Facilities Mgmt: Recreation

Account #	Revenue Description	Current Fee	FY20 Proposed Fee
	Camp Fees		
10033302-347100	Camp Play All Day (K - 1st grade), per week	\$175.00	\$200.00
	Camp Xperience (2nd -5th grade), per week	\$175.00	\$200.00
	Camp Cast Away (6th grade - 8th grade), per 3 day week	\$190.00	\$215.00
	Before and After The Bell Program Fees*		
10033302-347200	Before and After the Bell Combination	\$109.00	\$109.00
	After School Program, per week	\$84.00	\$84.00
	Before School Program, per week	\$25.00	\$25.00
	Community Center Fees		
	Community Center Gyms (for profit):		
10033302-363000	East End, Riverton Adult Resident per Hour	\$80.00	\$80.00
	East End, Riverton Adult Non Resident per Hour	\$85.00	\$85.00
	East End, Riverton Youth Hourly	\$25.00	\$25.00
	Reiche Adult Resident per Hour	\$60.00	\$60.00
	Reiche Adult Non-Resident per Hour	\$85.00	\$85.00
	Reiche Youth Hourly	\$20.00	\$20.00
	Community Center Gyms (non Profit):		
10033302-363000	East End, Riverton Portland Non-profit per hour	\$40.00	\$40.00
	East End, Riverton Non Portland per hour	\$45.00	\$45.00
	Reiche Portland non-profit per hour	\$30.00	\$30.00
	Reiche Non Portland non profit per hour	\$35.00	\$35.00
	Community Center Room Rental:		
10033302-363000	Large Recreation Community Center Room hourly	\$50.00	\$50.00
	Small Recreation Community Center Room hourly	\$30.00	\$30.00
	Recreational Staff fees if needed hourly rate	\$25.00	\$25.00
	School Custodial fees if needed hourly rate three hour minimum	\$81.00	\$81.00

Parks, Rec & Facilities
FY20 REVENUE FEE SCHEDULE CHANGE
Administrative Fees

Division: Aquatics

Account #	Revenue Description	Current Fee	FY20 Proposed Fee	
10033303 -347080	Child - Resident	\$1.00	\$1.00	
	Child - Non- Resident	\$2.00	\$2.00	
	Teen - Resident	\$1.00	\$1.00	
	Teen - Non Resident	\$2.00	\$2.00	
10033303 -347080	Kiwanis Adult - Resident	\$4.50	\$5.50	
	Kiwanis Adult - Non- Resident	\$5.00	\$6.00	
10033303 -347080	<u>Reiche & Riverton</u>			
	Adult - Resident	\$4.00	\$5.00	
	Adult - Non- Resident	\$4.50	\$5.50	
	Senior - Resident (62 & Older)	\$3.00	\$3.50	
	Senior - Non- Resident (62 & Older)	\$3.50	\$4.00	
	Master's - Resident	\$5.75	\$6.75	
	Master's - Non - Resident	\$6.25	\$7.25	
10033303 -347080	<u>Punch Cards</u>			
	Adult - Resident - 12 punch pass	\$48.00	\$60.00	
	Adult - Non - Resident - 12 punch pass	\$54.00	\$66.00	
	Adult - Resident - 20 - punch pass	\$80.00	\$100.00	
	Adult - Non - Resident - 20 punch pass	\$90.00	\$110.00	
	Adult - Resident - 40 punch pass	\$160.00	\$200.00	
	Adult - Non - Resident - 40 punch pass	\$180.00	\$220.00	
	Senior Adult - Resident - 12 punch pass (62 & older)	\$30.00	\$42.00	
	Senior Adult - Non - Resident - 12 punch pass (62 & older)	\$36.00	\$48.00	
	Senior Adult - Resident - 20 punch pass (62 & older)	\$50.00	\$70.00	
	Senior Adult - Non - Resident - 20 punch pass (62 & older)	\$60.00	\$80.00	
	Senior Adult - Resident - 40 punch pass (62 & older)	\$100.00	\$120.00	
	Senior Adult - Non - Resident - 40 punch pass (62 & older)	\$120.00	\$160.00	
	Senior Adult - Resident - 6 month pass (62 & older)	\$140.00	\$160.00	
	Senior Adult - Resident - yearly pass (62 & older)	\$240.00	\$280.00	
	Adult Aerobics - Resident - 12 punch pass	\$54.00	\$60.00	
	Adult Aerobics - Non - Resident - 12 punch pass	\$60.00	\$66.00	
	Senior Aerobics - Resident - 12 punch pass (62 & older)	\$36.00	\$48.00	
	Senior Aerobics - Non -Resident - 12 punch pass (62 & older)	\$45.00	\$57.00	
	Masters - Resident - 10 punch pass	\$57.50	\$67.50	
	Masters - Non - Resident - 10 punch pass	\$62.50	\$72.50	
		<u>Swimming Instruction</u>		

10033303 -347080	Infant/ Toddler / Preschool - Resident	\$7.00	\$8.00
	Infant/ Toddler / Preschool - Non - Resident	\$7.50	\$8.50
	Level 1- Level 3 - Resident	\$7.75	\$8.75
	Level 1- Level 3 - Non Resident	\$8.25	\$9.25
	Level 4 - Level 6 - Resident	\$8.00	\$9.00
	Level 4 - Level 6 - Non- Resident	\$8.50	\$9.50
	Adult Aerobics - Daily - Resident	\$4.50	\$5.00
	Adult Aerobics - Daily - Non - Resident	\$5.00	\$5.50
	Senior Adult Aerobics - Daily - Resident (62 & older)	\$3.50	\$4.00
	Senior Adult Aerobics - Daily - Non - Resident (62 & older)	\$4.25	\$4.75
10033303 -347080	Water Safety Instruction course - Resident	\$302.00	\$302.00
	Water Safety Instruction course - Non - Resident	\$332.00	\$332.00
	Private Lessons - 1/2 hour - Resident	\$30.00	\$30.00
	Private Lessons - 1/2 hour - Non - Resident	\$35.00	\$35.00
	Private Lessons - 1 hour - Resident	\$50.00	\$50.00
	Private Lessons - 1 hour - Non - Resident	\$60.00	\$60.00
	Lifeguard Course - Resident	\$200.00	\$200.00
	Lifeguard Course - Non - Resident	\$215.00	\$215.00
	Pool Rental		
10033303 -347080	Pool Rental - Portland Porpoise, per hour	\$20.00	\$20.00
	Pool Rental - Portland Porpoise, gaurd per hour	\$20.00	\$20.00
	Pool Rental - Resident, per hour / Additional Guard \$25 hr	\$85.00	\$85.00
	Pool Rental - Non - Resident, per hour / Additional guard \$25 hr	\$95.00	\$95.00

Parks, Recreation & Facilities

FY20 REVENUE FEE SCHEDULE CHANGE

Division: Public Assemblies

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY20 Proposed Fee</u>
Event Permit Fees			
10033401-321000	Application Fee (transferrable/non-refundable)	\$25.00	\$25.00
10033401-321000	Administrative Fee (Based on 1 hr, increase if excessive time spent)	\$40.00	\$40.00
10033401-321000	Special Event Permit (Park or Public Space)	\$75.00/hr	\$75.00
10033401-321000	Event w/registration or pledgea & attendance 25-300	\$125.00/hr	\$150.00
10033401-321000	Event w/registration or pledgea & attendance 300 +	\$225.00/hr	\$250.00
10033401-321000	Impact/Street Closure Fee (variable based on impact)	\$100-\$500	\$100-\$500
10033401-321000	Admin/Staff Fee (Eventy manager support at events)	\$37.00/h	\$40.00
10033401-321000	Wedding Permit (Fort Allen Park and/or Gazebo)	\$250.00 /hr	\$250.00 /hr
10033401-321000	Wedding Permit (other locations)	\$100.00	\$150.00
10033401-321000	Block Party Permit	\$40.00	\$50.00
10033401-321000	Banner Permit (Large hanging, 2 locations)	\$50.00/week	\$75.00/week
10033401-321000	Banner Permit (pole, multiple locations)	0/month per banner	\$50.00/month per banner
10033401-321000	City Porta Restroom User Fee	\$25.00	\$25.00
10033401-321000	Film Shoot	\$100.00 /day	\$150.00 /day
10033401-321000	Electricity (activation/de-activation charge)	\$40.00	\$50.00
10033401-321000	Single Concert License	\$36.00	\$50.00