

Portland Parks Capital Improvements: Projects Over \$25,000

DRAFT, as of 6/24/19

The following schedule illustrates the long term plan for upkeep and improvements of Portland Parks and Open Spaces. It represents the Parks Division's best estimate for timing and cost. Dates and amounts are subject to change at any time. Prior to implementation, all projects would need support of Director of Parks, Recreation and Facilities, City Manager, and City Council.

*Projects marked with *** are new projects proposed by Friends/Neighborhood Groups, not previously on City CIP.*

Best viewed by printing on 11" x 17" landscape.

		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Notes
Annual Total	District	\$1,800,000	\$3,494,000	\$2,765,000	\$2,710,000	\$1,830,000	\$2,325,000	\$2,475,000	\$1,075,000	\$350,000	\$150,000	
Courts--Tennis, Basketball, Futsal												
Deering Oaks Tennis Court Lights--Add	2							\$350,000				
Dougherty Field Basketball Resurface	3			\$40,000								
Dougherty Field Basketball Pavilion***	3						\$150,000					
Eastern Prom Tennis and Basketball Court Resurface	1										\$50,000	
Fitness Court: Back Cove or Bayside Trail	1			\$100,000								
Fox St Basketball Resurface	1		\$30,000									
Fox St Basketball Lighting	1			\$75,000								
Longfellow Basketball Drainage	5			\$175,000								
Longfellow Basketball Resurface	5			\$75,000								
Lyman Moore Tennis and Basketball Resurface	5				\$60,000							
Payson Tennis--Add Tennis Court lights	4		\$200,000									
Payson Tennis and Basketball Court Resurface	4	\$50,000										
Riverton Tennis Court Reconstruction	5								\$300,000			
Riverton Court Resurface/Pickleball Conversion (Aging in Place)	5	\$50,000										
Valley Street Basketball Reconstruction	2		\$65,000									
West End Court Resurfacing (Pleasant St, Tyng Tate, Reiche, Taylor)	2	\$30,000										
Park Infrastructure												
Baxter Boulevard Safety Enhancements --Stairs and Railings	4		\$100,000									
Bramhall Square Reconstruction***	2							\$750,000				
City-Wide: Fencing Replacement	various	\$100,000	\$100,000		\$50,000		\$50,000		\$50,000			
City-Wide: Park Walkway ADA Paving (2021 Priorities: Dougherty Field, Payson Park, Lower Western Prom)	various	\$100,000		\$100,000		\$100,000		\$100,000				
Congress Square Park Design and Construction	1	Budgeted in Planning CIP										
Deering Oaks Bandstand Replacement	2						\$400,000					
Deering Oaks Lighting Replacement	2	???	Budgeted in city-wide LED project									472,000 estimate
Deering Oaks Picnic Pavillion	2			\$100,000								
Deering Oaks Pond Plaza and Dock	2			\$100,000								
Deering Oaks Pond Wall and Pond-side Plaza Reconstruction	2				\$500,000	\$500,000						
Deering Oaks Ravine Rehab	2								\$475,000			
Deering Oaks Restroom	2		\$200,000									
Deering Oaks Rose Circle Entrance--Convert to Brick	2						\$50,000					
Deering Oaks Sidewalks and Curbing--Farmers Market Rd. (State to Deering)	2						\$250,000					

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Deering Oaks Sidewalks and Curbing--Farmers Market Rd. (Tennis Court to Jenny's Lane)	2						\$200,000					
Deering Oaks Sidewalks and Curbing--Tennis Court Rd (State to Deering)	2							\$275,000				
Deering Oaks Sidewalks--ADA walking paths around pond, ADA access to Ravine	2	\$150,000										
Dougherty Field Restroom/Concession Facility	3						\$350,000					
Eastern Prom Cleaves Monument Sidewalks	1		\$40,000									To be coordinated with Public Art restoration of fence and monument
Fessenden Park Flower Bed Irrigation	3			\$50,000								
Fort Gorges Structural Improvements	1		\$209,000									\$418K total, 50/50 Match with Friends of FT Gorges
Fort Sumner Lighting			\$50,000									
Fort Sumner Reconstruction	1				\$450,000							
Harborview Concrete Stair and Plaza: Resurfacing with Granite	2						\$25,000					
Harborview Lighting	2	Budgeted in city-wide LED improvement project										
Harborview Stairs from Circle Trail Intersection to Commercial St	2			\$50,000								
Lincoln Park Walkway Lighting	1							\$150,000				
Ludlow Pond Drainage	5					\$150,000						
Martins Point Access Improvements	4		\$150,000									\$150K LWCF match
Payson Park Master Plan Update	4		\$30,000									
Payson Park Parking	4			\$250,000								
Picnic Pavillions	various	\$100,000		\$100,000			\$100,000		\$100,000			
Portland Landing (Amethyst Lot)	1											Funding plan pending: grants, private donations, property sale proceeds, etc....
Riverton Trolley Park Trails, Water Access Improvements	5		\$75,000									
Western Prom Bandstand, Toboggan Run Improvements	2						\$150,000					
Western Prom Walkway Reconstruction, Phase II***	2						\$150,000					Possibly funded through MMC?
Western Prom Walkway Lighting	2						\$150,000					
Playgrounds, Skateparks, and Fitness Courses												
Clark Street Playground	2				\$75,000							
Deering Oaks Playground	2								\$250,000			
Deering Oaks Ravine Wading Pool	2				\$250,000							
Dougherty Skate Park Expansion	3	\$290,000										\$340K Total, \$100k of private fundraising

