

Order 242-14/15

Amended to add Emergency enactor: 9-0

Final Passage: 9-0 on 6/24/2015

MICHAEL F. BRENNAN (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
EDWARD J. SUSLOVIC (3)
JUSTIN COSTA (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

Effective 7/5/2015

DAVID H. BRENERMAN (5)
JILL C. DUSON (A/L)
JON HINCK (A/L)
NICHOLAS M. MAVODONES, JR (A/L)

**ORDER DESIGNATING FISCAL YEAR 2016 FUNDS FOR
SPECIFIC ISLAND SERVICES**

ORDERED, that \$40,000 from the Fiscal Year 2016 municipal budget is hereby designated to pay for the Peaks Island services specified in the attached list; and

BE IT FURTHER ORDERED, that this order is enacted as an Emergency, pursuant to Article II, Section 11 of the Portland City Charter, in order to make it effective on July 5, 2015.



Motion: The Peaks Island Council requests the Portland City Council to allocate the following funds to the PIC FY 16 Parking and Transportation Fund in the amount of \$40,000 in accordance with the following items:

Item A: The Peaks Island Council requests that the Portland City Manager allow the allocation of authorized PIC FY 16 funds to reimburse the Portland Police Department for the cost of establishing a Police Cadet on Peaks Island for the period for July 1 – Sept 18, 2015, for a one-season trial basis. The Cadet will be assigned a three day per week schedule, and will have a focus on the Island Avenue/Welch Street area. The Cadet will assist with congestion issues in and around the Peaks Island ferry landing. The total FY 16 cost of the cadet for the three-day per week schedule is \$2475, of which \$1500 is to be paid from PIC funds, with the remainder to come from pledges already made by island businesses and individuals; the amount is estimated to total over \$975. The number of days the cadet works may be increased, as additional funds become available.

Sheila Hill-Christian, Acting City Manager

Date

Item B: "Turning-10" or "Age-Gap Subsidy" The Peaks Island Council requests the City Manager or her designee to issue quarterly vouchers in the amount of \$50 per voucher per student to the parents of children attending the Peaks Island Elementary School who attain the age of 10 years or older during the school year. Children who turn 10 years of age during the school year will be eligible for the vouchers only after attaining 10 years of age, and will only be eligible for vouchers not yet issued. Total cost allocated is \$3,000. (3rd year)

Sheila Hill-Christian, Acting City Manager

Date

Item C: The Peaks Island Council requests the City Manager or her designee to transfer to the Portland School Department \$4400 to cover the cost of extending Portland School Department issued 10-month Casco Bay Lines passes for Peaks Island public middle and high schools students to 12-month passes. (3rd year)

Sheila Hill-Christian, Acting City Manager

Date

Item D: The Peaks Island Council requests the City Manager or her designee to expend monies from the Parking and Transportation Fund payable to Casco Bay Lines for Island resident college students: for up to 3 monthly stickers per student @ \$82.45/sticker, not to exceed \$2,000 . For the purposes of PIC transportation support, a college student shall be defined as a full-time island resident carrying a full-time course load at a Portland-area institution of higher education. *(1st year)*

Sheila Hill-Christian, Acting City Manager

Date

Item E: The Peaks Island Council requests the City Manager or her designee to issue vouchers in the amount of \$84 per voucher per student to the parents of children attending private schools off-island. Criteria for determination of residency will be directed through the Island/Neighborhood Administrator's Office. Total cost allocated is \$450 . *(2nd year)*

Sheila Hill-Christian, Acting City Manager

Date

Item F: The Peaks Island Council requests the City Manager or her designee to expend monies from the Parking and Transportation Fund payable to Casco Bay Lines to purchase tickets for needs-based Peaks Island residents. To receive **Needs-Based tickets**, recipients must fit defined criteria developed by the Peaks Island Council; this is a continuation of the program funded in FY 14 and FY 15. The total is not to exceed \$5,000. *(3rd year)*

Sheila Hill-Christian, Acting City Manager

Date

Item G: The Peaks Island Council requests the City Manager or her designee to expend monies from the Parking and Transportation Fund payable to Casco Bay Lines to purchase bicycle tickets for a **summer bike ticket program** on Peaks Island. This program was approved last year and was very successful. The total is not to exceed \$500 . *(3rd year)*

Sheila Hill-Christian, Acting City Manager

Date

Item L: The Peaks Island Council requests the City Manager or her designee to provide an allocation of \$3,150 to the Peaks Island Council for **Administrative Expenses**. *(All previous years.)*

Sheila Hill-Christian, Acting City Manager

Date

Peaks Island Council
March 25, 2015